PBC PLA TIP 2005

FY 2006 - 2010

TRANSPORTATION IMPROVEMENT PROGRAM

PALM BEACH

METROPOLITAN PLANNING ORGANIZATION

Adopted June 16, 2005

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Chair

For Reference
•LOCAL DOCS•
Not to be taken from this room

TRANSPORTATION IMPROVEMENT PROGRAM

The Transportation Improvement Program (TIP)is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County. The TIP is developed through a continuing, cooperative, comprehensive and coordinated effort involving the Florida Department of Transportation, the Board of County Commissioners, the Port of Palm Beach, South Florida Regional Transportation Authority and municipalities within the County. Consultation is also carried out with the Miami-Dade and Broward MPO's during the TIP process.

The TIP contains transportation projects funded by Federal, State and local sources located primarily on the State Highway System. The TIP is based on and reflects the Florida Department of Transportation's FY 06-10 Five-Year Work Program for Palm Beach County, and generally moves forward the projects in the time frame from previous Work Programs. The County Five-Year Road Program is also included. Since projects are subject to limited change due to unforeseen problems, the DOT program and the TIP may be modified throughout the year.

To provide for continuity and ease of use, the projects contained in the TIP have been aggregated by type and listed in sections. The TIP is divided into the following sections:

Major Improvements - State: significant capacity additions
Interstate 95 (I-95) - State: improvements and maintenance to I-95
Florida Turnpike: Turnpike-related activities
Transportation System Management - State: low cost improvements
Maintenance - State: maintenance
Airports - State: airport improvements
South Florida RTA: commuter rail projects
Port of Palm Beach: port-related projects
Transit - mass transit projects
Transportation Disadvantaged: transportation disadvantaged and ADA projects
Enhancements: transportation enhancement projects
Major Improvements - Palm Beach County: County road program

The MPO in cooperation with State, County and local government agencies participates in a countywide level of service analysis monitoring program which is the basis for the current roadway Congestion Management System (CMS) for Palm Beach County. Twice a year (peak and off-peak seasons), traffic counts are taken at over 850 locations throughout the county. These traffic volumes are compared with the standards and performance measures contained in the CMS and used to

identify and map over capacity links based on LOS "D" standard. This analysis serves as Tier 1 in the two tier Congestion Management System performance standards and provides primary guidance in the prioritization of major capacity addition projects included within the TIP. The prioritization process also considers issues related to safety, continuity, local goals and similar issues not easily quantified. The priorities were adopted by the MPO in October and transmitted to the FDOT for use in preparing the tentative Work Program. The MPO and FDOT work together cooperatively in development of the TIP and the Work Program prior to their respective adoptions.

In order to be included in the TIP, a major improvement project must be consistent with the policies and priorities of the MPO adopted long-range plan. The intent of the TIP is not only to address current problems but to construct the needed facilities for the long-range plan. The current long-range transportation plan is the 2030 Cost Feasible Transportation System Plan. This Plan was developed by consultants for Palm Beach County and is maintained by MPO staff. The Plan contains elements for roadways, mass transit, bicycles and pedestrians. The 2030 Plan was prepared using estimates of available revenues and project costs and is cost feasible. The County program is based on the available revenues from local option gasoline taxes and impact fees. The projects are funded using the various existing funding sources and are appropriate for the available funds in each category. Modifications to the Plan have been made when appropriate to reflect changes in anticipated development levels and proposals for specific roadway links. These modifications are reviewed and approved by the MPO. The Plan is included in the County Comprehensive Plan and in local municipal comprehensive plans. This inclusion ensures consistency with local comprehensive plans to the maximum extent feasible. Projects included in the Transportation System Management element are selected to provide a short-term solution and be accomplished in a minimal amount of time with low capital investment. These projects may also include low cost improvements related to congestion relief and air quality improvements. Transit projects are taken from the Transit Development Plan prepared in conjunction with the transit operator and adopted by the MPO. The MPO works closely with the Port of Palm Beach to ensure projects taken from the Port Master Plan are consistent to the maximum extent feasible. The Airport Master Plan is also used for consistency in selection of aviation projects in the TIP. The TIP document includes explanations of codes and abbreviations and references to the 2030 Plan project lists.

The Transportation Disadvantaged section of the TIP contains project funding for transportation disadvantaged activities required by Chapter 427, F.S. The MPO serves as the planning agency and monitors the Community Transportation Coordinator who assesses the needs of the county, prepares a service plan and coordinates the provision of services with the plan. Funding for the disadvantaged activities is included in the Transportation Disadvantaged section of the adopted TIP.

The MPO sets priorities for major projects, those adding capacity to the transportation system (additional lanes, additional buses, significant reconstruction). Projects contained in this TIP generally reflect the continuation of priorities established in previous years during the TIP process. Major projects, such as Military Trail and Southern Boulevard, have been top priorities. These projects are moving forward in the schedule with the construction of additional lanes on Military Trail and Southern Boulevard completely funded in this TIP. Construction phases for Southern Boulevard are underway. The TIP also includes

funding for additional lanes on Interstate 95 for a major portion of its length in the county. No significant delays in major projects have been identified. The TIP was placed in county libraries throughout the county and in most municipal libraries where the public could view and comment on the document. The draft document was also placed on the MPO's web site. The TIP was reviewed by the Technical Advisory Committee (TAC) and the Citizens Advisory Committee (CAC). The TAC is composed of planning and engineering staff from municipal, county and state agencies and organizations to provide input on the technical aspects of the program. The CAC is composed of representatives from the community with interests in transportation and planning in accordance with the requirements of TEA-21 and Chapter 339.175, F.S., to provide a citizen viewpoint on transportation projects and impacts. The TIP was presented at meetings of the TAC, CAC and MPO with opportunities for the public to comment on each occasion. Agendas for all these meetings were distributed to the media, listed in the County weekly meeting notice in the newspaper as appropriate and displayed on the MPO's web site.

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GLOSSARY

CODE	NAME
CEI	Construction Engineering Inspection
CST	Construction Scheduled
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
INC	Incentives
MSC	Miscellaneous Construction Scheduled
PBC	Palm Beach County
PBCDOA	Palm Beach County Department of Airports
PBCTA	Palm Beach County Transportation Authority
PE	Preliminary Engineering Scheduled
PLN	Planning Scheduled
ROW	Right of Way Acquisition Scheduled
RRU	Utilities
TD	Transportation Disadvantaged

extracted from FDOT Work Program Instructions, Section 10, Appendix D

Work Program Instructions Tentative Work Program – FY 05/06-09/10 September 17, 2004

Florida Department of Transportation Active Fund Codes in FM

Fund Description

ACCM Advance Construction (CM)
ACEM Advance Construction (Earmarks)
ACER Advance Construction (ER)
ACFD Advance Construction (FD/OFA)
ACF0 AC for High Priority
ACI5 Sunshine Skyway
ACPL Advance Construction (PL)
ACSA Advance Construction (SA)
ACSE Advance Construction (SE)
ACSH Advance Construction (SH)
ACSL Advance Construction (SL)
ACSN Advance Construction (SN)
ACSP Advance Construction (SP)
ACSR Advance Construction (SR)
ACSS Advance Construction (SS)
ACSU Advance Construction (SU)
ACXA Advance Construction (XA)
ACXL Advance Construction (XL)
ACXU Advance Construction (XU)
BA Donor Bonus, Any Area
BL Db, Areas <= 200k
BNBR Amendment 4 Bonds (Bridges)
BNCA Bond - Controlled Access
BNDS Bond - State
BNIR Intrastate R/W and Bridge Bonds
BNPK Amendment 4 Bonds
BRAC BRT (AC/Regular)
BRP State Bridge Replacement
BRRP State Bridge Repair And Rehab
BRTD Fed Bridge Repl - Discretionary
BU Db, Urban Areas > 200K
BZAC BRTZ (AC/Regular)
CIGP County Incentive Grant Program
CM Congestion Mitigation - ACQ
COE Corp of Engineers (Non-Budget)
CPP1 Midp/ t, CP Coral & Sanibel Brs.
D Unrestricted State Primary
DC State Primary PE Consultants
DCM State Offset of CM Funds

Fund Description

DDR District Dedicated Revenue
DEM Environmental Mitigation
DFTA Fed Pass - Through $ From FTA
DI St. - S/W Inter/Intrastate Hwy
DIH State In-house Product Support
DIM State - Intermodal Development
DIOH State 100% - Overhead
DIRS Advanced Acquisition-Intra. Corr.
DIRT State Funds Used on Tpk
DL Local Funds - PTO - Budgeted
DS State Primary Highways And PTO
DSB Pri Consult/Reimbursed by bonds
DSBB Orlando-Orange Co. Expr. Sys.
DSBC Garcon Point Bridge
DSBE Emerald Coast Bridge Authority
DSBT Turnpike
DSB0 Unallocated to Facility
DSB1 Skyway
DSB2 Everglades Pkwy/Alligator Alley
DSB3 Pinellas Bayway
DSB4 Dade Expressway
DSB5 Beeline East
DSB6 Tampa-Hillsborough Expr Auth
DSB7 Mid-Bay Bridge Authority
DSB9 Santa Rosa County
DU State Primary/Federal Reim
EMAC AC Earmarks
ERH 100% Fed Emer.- Hurricane
ER01 Hurricane Floyd Off System
ER02 South Florida Flooding
ER05 Hurricanes 2005
ER91 Hurricane Irene
FAA Federal Aviation Admin
FBD Ferry Boat Discretionary
FCO Primary/Fixed Capital Outlay
FD03 FDM-Blount Island Bridge
FD18 FDM-Port of Miami Tunnel
FD21 FDM-Dodge Island Tunnel
FD22 FDM-Biscayne Blvd. - Miami

Fund Description

FD34 Fed-Airport Access Road - Jax
FEDR Federal Research Activities
FEMA Fed Emergency Mgt Assistance
FFTF Federal Forefeiture Trust Fund
FHPP Federal High Priority Projects
FPFC Seaport Project financed by FPFC
FRA Federal Railroad Administration
FRAD FRA Grant Payback
FRM4 STP, Earmarks - 2004
FTA Federal Transit Administration
FTAD FTA Funds Comm. By TD Comm.
FTAT FHWA Transfer to FTA (non-bud)
F001 Federal Discretionary - US 19
F002 Corridors/Borders - US 19
F003 I-75 Discretionary
F004 Corridors/Borders - Boca Raton
F330 Sec 330 STP Earmarks 2003
HP Federal Highway Planning
HPAC HP (AC/Regular)
HR Federal Highway Research
HSR High Speed Rail Corr Sec.1010
I Fed Interstate/State Primary
IBRC Innovative Bridge Res & Const
ID Interstate/Discretionary
IFLA I Florida
IMAC IM (AC/Regular)
IR Interstate Rehabilitation
IRR Indian Reservation Roads
IVH Intelligent Vehicle Highway Sys
LF Local Funds
LFD "LF" for STTF Utility Work
LFF Local Fund - for Matching F/A
LFR Local Funds/Reimbursable
LFRF Local Fund Reim.-Future
MA Min. Allocation (any area)
MABP Min. Alloc. Bridges (non-BRT)
MABR Min. Alloc. Bridges (BRT)
MAIR Min. Alloc. Intrastate System
MANH Min. Alloc. (NH)

extracted from FDOT Work Program Instructions, Section 10, Appendix D

Work Program Instructions Tentative Work Program – FY 05/06-09/10 September 17, 2004

Florida Department of Transportation Active Fund Codes in FM

Fund Description

MCSA Motor Carrier Safety Assist.
MG Minimum Guarantee
MGBP Min. Guarantee Bridge Program
MGNH Minimum Guarantee for NH
ML MA Areas <= 200k
MU MA Urban Areas > 200k
NCPD National Corridor Plan and Dev
NHAC NH (AC/Regular)
NHBR National Highway Bridge
NHTS National Hwy Traffic Safety
PKBD Turnpike Master Bond Fund
PKCF Turnpike STTF Carryforward
PKLF Local Support for Tpk
PKMT Central Florida Beltway Trust Fund
PKM1 Tpk Toll Maintenance
PKOH Tpk Indirect Costs
PKYI Tpk Improvement
PKYO Tpk Toll Collection/Operation
PKYR Tpk Maintenance Reserve
PL Metro Plan (85% FA; 15% other)
PLAC Metro Plan - AC/Regular
PLH Forest Highways
PLHD Public Lands Highway Discr.
PORT Seaports
P00A Tpk Bond Construction - 00
P00B Tpk Bond Construction - 00
P01A Tpk Bond Construction-01
P02A Tpk Bond Construction - 02
P02B Tpk Bond Construction - 02
P03A Tpk Bond Construction-03
P04A Tpk Bond Construction-04
P04B Tpk Bond Construction-04
P05A Tpk Bond Construction-05
P06A Tpk Bond Construction-06
P07A Tpk Bond Construction-07
P08A Tpk Bond Construction - 08
P09A Tpk Bond Construction-09
P10A Tpk Bond Construction-10
P11A Tpk Bond Construction-11

Fund Description

P12A Tpk Bond Construction-12
P13A Tpk Bond Construction-13
P14A Tpk Bond Construction-14
P15A Tpk Bond Construction-15
P16A Tpk Bond Construction-16
P17A Tpk Bond Construction-17
P18A Tpk Bond Construction-18
P19A Tpk Bond Construction-19
P95A Tpk Bond Construction-95
P98A Tpk Bond Construction-98
P98B Tpk Bond Construction 98
P99A Tpk Bond Construction-99
P99B Tpk Bond Construction-99
RBRP Reimbursable BRP Funds
RECT Recreational Trails
RED Redistr. Of FA (Sec 1102F)
RU NHSD Act '95 Urb Rest Subfund
SA STP, Any Area
SB Scenic Byways
SBS Seat Belt Safety
SCOP Small County Outreach Program
SCOR Concrete Corrosion Inhibitors
SCRA Small County Resurfacing
SE STP, Enhancement
SED State Economic Development
SH STP, Hazard Elimination
SIBA Addnl. Federal Funds For SIB
SIBD State Funded Infrastructure Bank
SIBT State Infra-structure Tpk
SIB1 State Infrastructure Bank
SIS Strategic Intermodal System
SL STP, Areas < 200k
SN STP, Mandatory, Non-Urban
SP STP, RR Protective Devices
SPAC STP, RR Prot. Devices (AC,Reg)
SR STP, RR Hazard Elimination
SS STP, Safety
SSM Fed Support Services/Minority

Fund Description

SU STP, Urban Areas > 200k S115 STP, Earmarks - 2004
S99A Trans to SIB From NH, IM, BRT
TCP Fuel Tax Compliance Project
TCSP Trans., Community & System Pres.
TDDR Trans Disadv -DDR Use
TDHC Trans Disadv - Healthcare
TDTF Trans Disadv - Trust Fund
TFRT Toll Facility Revolving Trust Fund
TIFI Trans. Infrast. Fin. & Innov. Act
TMBC Garcon Point Bridge
TM01 Sunshine Skyway
TM02 Everglades Parkway
TM03 Pinellas Bayway
TM04 Dade Expressway
TM05 Beeline East
TM06 Tampa-Hills. Expr. Auth.
TM07 Mid-Bay Bridge Authority
TM08 Mayport Ferry Operation
TM09 Santa Rosa County
TM10 Sawgrass Expressway
TM11 Orl-Orange Co. Expr. Sys
TOBC Garcon Point Bridge
TO01 Sunshine Skyway
TO02 Everglades Parkway
TO03 Pinellas Bayway
TO04 Dade Expressway
TO05 Beeline East
TO06 Tampa-Hills. Expr. Auth.
TO07 Mid-Bay Bridge Authority
TO08 Mayport Ferry Operation
TO09 Santa Rosa County
TO10 Sawgrass Expressway
TO11 Orl.-Orange Co. Expr. Sys.
TSIN Safety for Non - Construction
TSIR Safety for Research Activities
TSM Transport Systems Mgmt.
VPPP Value Pricing Pilot Program
XA Any Area

extracted from FDOT Work Program Instructions, Section 10, Appendix D

Work Program Instructions Tentative Work Program – FY 05/06-09/10 September 17, 2004

Florida Department of Transportation Active Fund Codes in FM

Fund Description	Fund Description	Fund Description
XBR Rollup Fed. Bridge (BRT+MABR)		
XL Areas <= 200k Population		
XU Areas > 200k Population		

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
ATLANTIC AVE W SR-806 2296582	From: E OF STARKEY RD To: TURNPIKE ENTRANCE	0.407	ADD 2 LANES & RECONSTRUCT 2 LANES 2030 LRP (#011)		LAR 2000	LAR 1400	LAR 1600			DS	M1
BEE LINE HWY SR-710 2298951 4118939	From: DIXIE HWY To: SR-5/US-1/RIVIERA BCH	1.000	NEW ROAD CONSTRUCTION 2030 LRP (#008)		RRU 500	CST 2950 CST 911				FHPP XA	M1
BEE LINE HWY SR-710(MLK JR BL) 2298961 4118940	From: W OF AUSTRALIAN AVE To: OLD DIXIE HWY	0.833	ADD 2 LANES & RECONSTRUCT 2 LANES 2030 LRP (#004)		ROW 3300		ROW 8250 ROW 20 ROW 6000	ROW 1386 ROW 13188	ROW 3791 ROW 7443 ROW 5555	DS DS XA	M1
BEE LINE HWY (Continued) 2298961 4118940	From: W OF AUSTRALIAN AVE To: OLD DIXIE HWY	0.833	ADD 2 LANES & RECONSTRUCT 2 LANES 2030 LRP (#004)						ROW 2100	XU	M1
BEE LINE HWY SR-710(MLK JR BL) 2298971 4118941	From: MILITARY TRAIL To: W. OF CONGRESS AVE	1.354	ADD 2 LANES & RECONSTRUCT 2 LANES 2030 LRP (#067)			CST 240 CST 11881 RRU 425		INC 600		DS DS DS	M1
BEE LINE HWY SR-710(MLK JR BL) 2298972	From: W OF CONGRESS AVE To: W OF AUSTRALIAN AVE	0.837	ADD 2 LANES & RECONSTRUCT 2 LANES 2030 LRP (#004)						ROW 3000 ROW 4949	DS XA	M1
BLUE HERON BLVD SR-708 2296481 4118692	From: W OF MILITARY TRL To: W OF I-95	0.666	ADD 2 LANES & RECONSTRUCT 4 LANES 2030 LRP (#066)		INC 300					DDR	M1
BROADWAY SR-5(RELOCATE) 2297442	From: SOUTH OF 13TH STREET To: SILVER BEACH ROAD	0.000	ADD LANES & RECONST RELOCATE 4 LANE ROADWAY			ROW 3200 ROW 1800		CST 9000		DDR DS	M1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
CONGRESS AVE CR-807 2298922	From: LANTANA RD To: 6TH AVE S	0.010	ADD 2 LANES & RECONSTRUCT 4 LANES Committed(#8-C)				CST 1000 CST 1000 CST 6000			DDR LF XU	M1
DIXIE HWY CR-811 2312761 4128195	From: BROW/PLM BCH CO LINE To: SW 18 ST/BOCA	0.100	ADD 2 LANES & RECONSTRUCT 2 LANES			PE 100	DSB 371 DSB 2967			XA XU	M1
MILITARY TRL SR-809 2295872	From: SR-704/OKEECHOBEE BV To: S OF 45TH STREET	3.575	ADD 2 LANES & RECONSTRUCT 4 LANES Committed(#72-C)		INC 200	INC 200				DDR	M1
PGA BLVD SR-786 2297711 4118815	@ SR-811 /FEC RR W OF I-95 TO FAIRCHILD	1.390	INTERCHANGE (MAJOR) Committed(#(77-C)		ROW 3581 ROW 4195					BNDS DS	M1
SOUTHERN BLVD SR-80 2289871 4118031	From: W OF CONGRESS AVE To: W OF SR-9/I-95	2.193	ADD 4 LANES & RECONSTRUCT 4 LANES Committed(#(81-C)		ADM 7					DDR	M1
SOUTHERN BLVD SR-80/EMSS 2294992	From: W OF TURNPIKE To: W OF HAVERHILL RD	0.000	ADD 4 LANES & RECONSTRUCT 4 LANES Committed(#(80-C)		CST 400					DDR	M1
SOUTHERN BLVD SR-80 2297971 4118841	From: W OF HAVERHILL To: W OF CONGRESS AVE	2.338	ADD 4 LANES & RECONSTRUCT 4 LANES Committed(#(80-C)		ROW 750	INC 1400				NHAC	M1
SPANISH RIVER BLVD BRIDGE(NEW) 4140651	NEW BRIDGE OVER I-95 IN BOCA RATON (ADD 2 LANES TO 2 LANES EXISTING)	0.010	CONST. BRIDGE - LOW LEVEL Committed(#(64-C)				CST 625 CST 5000			LFF XU	M1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
SR-7/US-441 2296642	From: SR-704/OKEECHOBEE RD To: NORTHLAKE BLVD	0.000	PD&E/EMO STUDY 2030 LRP (#049,050, 115, 116)						LAR 3500	ACSU	M1
WESTERN BROW/PBC 2298411 4118885	From: BROWARD/PALM BCH C/L To: GLADES RD	2.200	PD&E/EMO STUDY 2030 LRP (#140)			PE 825				XA	M1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
DISASTER RECOVERY 4174281	NORTHERN COUNTY TRAFFIC MONITORING CENTER	0.000	ITS COMMUNICATION SYSTEM		PE 1430	CST 8691 CST 3641				NHAC NHAC	
I-95/MDT/ENHANCED DISTRICTWIDE(D/W) 2314821 4140036	HOV OPERATIONS IN BROWARD &PALM BCH	0.000	OPERATIONS		CST 98 CST 98	CST 98 CST 98	CST 98 CST 98			DS XA	
I-95/SR-9 2318351 4147472	@ SR-80 INTERCHANGE	0.510	INTERCHANGE (MAJOR) 2030 LRP (#006)		INC 1750					NHAC	M1
I-95/SR-9 4147081	From: BROWARD/PALM BCH C/L To: PBC/MARTIN CO LINE	45.930	ITS FREEWAY MANAGEMENT						PE 390	NHAC	M1
I-95/SR-9 4163841	@ DONALD ROSS RD	0.767	GUARDRAIL		PE 0 DSB 628					NHAC NHAC	
I-95/SR-9 (ITMS) 4110671	INTERIM TRAFFIC MGMT SYSTEM PALM BEACH CO	0.001	ITS FREEWAY MANAGEMENT		CST 20 OPS 2880	CST 20 OPS 2980	CST 20 OPS 3080	CST 20 OPS 3180		NHAC NHAC	
I-95/SR-9/AUX LANES 4093551	From: BROWARD/PALM BCH C/L To: GLADES RD	2.790	PD&E/EMO STUDY 2030 LRP (#063)		PDE 1374					NHAC	M1
I-95/SR-9/AUX LAN 4093552	From: BROWARD CO LINE To: GLADES ROAD	2.500	ADD 2 LANES & RECONSTRUCT 8 LANES 2030 LRP (#063)				PE 4125			DI	M1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
I-95/SR-9/AUX LAN 4093553	From: YAMATO ROAD To: LINTON BLVD	2.543	ADD 2 LANES & RECONSTRUCT 8 LANES 2030 LRP (#065)			PDE 800 PDE 100		PE 4730		DI DIH	M1
I-95/SR-9/HOV/AUX 2319201 4147557	From: N OF PALM BCH LAKES To: N OF BLUE HERON BLVD	4.592	ADD 4 LANES & RECONSTRUCT 6 LANES Committed(#(59-C)		INC 3150					DI	M1
I-95/SR-9/HOV/GU 4068701	From: S OF PGA BLVD To: S OF DONALD ROSS RD	2.910	ADD 4 LANES & RECONSTRUCT 6 LANES Committed(#(57-C)		ROW 906	RRU 1000	CST 47245		INC 500	DI	M1
I-95/SR-9/HOV/GU 4068702	From: SOUTH OF DONALD ROSS To: SR-706/INDIANTOWN RD	4.387	ADD 4 LANES & RECONSTRUCT 6 LANES 2030 LRP (#003)				CST 53302 INC 1600 RRU 1000			DI DI DI	M1
I-95/SR-9/HOV/GU/ 2319181 4147555	From: S OF 6TH AVE S To: 10TH AVE N	1.805	ADD 4 LANES & RECONSTRUCT 6 LANES Committed(#(68-C)		INC 295	INC 2555				NHAC	M1
I-95/SR-9/HOV/GU/ 2319182	From: S OF 10TH AVE NORTH To: FOREST HILL BLVD	2.383	ADD 4 LANES & RECONSTRUCT 6 LANES Committed(#(67-C)		INC 500	INC 2300				NHAC	M1
I-95/SR-9/HOV/GU/ 2319193	From: N. OF SR-80 To: N. OF CONGRESS AVE	2.651	ADD 4 LANES & RECONSTRUCT 6 LANES Committed(#(61-C)					INC 1000	INC 2000	IMAC	M1
I-95/SR-9/HOV/GU/ 2319371 4147574	From: N OF GATEWAY BLVD To: S OF S 6TH AVE	3.386	ADD 4 LANES & RECONSTRUCT 6 LANES Committed(#(59-C)		INC 1430					DI	M1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
I-95/SR-9/ITS DEP 4048271	From: BROWARD/PALM BCH C/L To: PBC/MARTIN CO LINE	46.018	ADV TRAVELER INFORMATION SYSTEM				PE 240 DSB 21805			CM CM	
INTERSTATE/THERMO STRIPING (D/W) 2314954	PUSH BUTTON CONTRACT THERMO STRIPING	0.000	MISCELLANEOUS CONSTRUCTION			CST 1129				IMAC	
INTERSTATE/THERMO STRIPING (D/W) 2314955	PUSH BUTTON CONTRACT THERMO STRIPING	0.000	MISCELLANEOUS CONSTRUCTION					CST 1130		IMAC	
ITS T/OPS DISTRICTWIDE(D/W) 4155291	GENERAL CONSULTANT	0.000	ITS SURVEILLANCE SYS.			PE 250	PE 250	PE 250	PE 250	NHAC	
PALM BCH CO ITS 4162551	ITS MAINTENANCE	0.000	ITS FREEWAY MANAGEMENT			OPS 290	OPS 306	OPS 703	OPS 966	DDR	
PB CO ITS FACILITY 4162581	O/M JPA	0.000	ITS FREEWAY MANAGEMENT			OPS 250	OPS 263	OPS 276	OPS 289	DDR	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
45TH ST BRIDGE (M.P. 103.3) 2326131	REPLACE MEDIUM LEVEL 2 LANE BRIDGE WITH 4 LANE BRIDGE	0.000					CST 3700				M1
BRIDGE REPAIR 4170321	BRIDGE #930148 NB ON OFF BRIDGE AT PGA BLVD INTERCHANGE	0.000	BRIDGE DECK CLEARANCE UPGRADE BRIDGE REPAIR/REHAB		CST 922 OE 95						M1
GUARDRAIL 4170243	ROADSIDE IMPROVEMENT PALM BEACH COUNTY	0.000	GUARDRAIL			CST 872 PE 3					
INFRASTRUCTURE SUPPORT 4140271	INFRASTRUCTURE SUPPORT TOLLS DATA CENTER	0.000	TOLL PLAZA		PE 731	PE 761	PE 781	PE 823	PE 856		
INTERCHANGE SR-710 2320742	THERMOPLASTIC SIGNING/ PAVEMENT MARKINGS	0.000				CST 84					M1
INTEROPERABILITY 4139221	INTEROPERABILITY WITH OUTSIDE TOLL	0.000	TOLL PLAZA		PE 200	PE 200	PE 200	PE 206	PE 212		
JOG ROAD PARTIAL INTERCHANGE 4061121	SB ON AND NB OFF RAMPS AT JOG ROAD	0.000	INTERCHANGE (MAJOR)		CST 11124 INC 200 RRU 375						M1
JOG ROAD PARTIAL INTERCHANGE 4061122	TOLL PLAZAS	0.000	TOLL PLAZA		CST 1060 RRU 1						M1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
JOG ROAD PARTIAL INTERCHANGE 4061123	AT JOG ROAD	0.000	SIGNING/PAVEMENT MARKINGS				CST 18				M1
JOG ROAD PARTIAL INTERCHANGE 4061124	AT JOG ROAD	0.000	INTERCHANGE LANDSCAPING		CST 204						M1
LAKE WORTH INTERCHANGE 4061444	AT LAKE WORTH INTERCHANGE	0.000	MODIFIY SOUTHBOUND ONLY INTERCHANGE (MAJOR)		PE 1200	ROW 8006		CST 22061 RRU 500			M1
LANDSCAPING 4183061	SOUTHSIDE OF WEST PALM BEACH SERVICE PLAZA	0.000	LANDSCAPING			CST 230					
SUNPASS SUPPORT 4138582	SERVICES AND ENHANCEMENTS	0.000	TOLL PLAZA		CST 205	CST 210	CST 216	CST 222	CST 229		
THERMOPLASTIC 4060922	From: 1 MI N OF ATLANTIC AVE To: LANTANA TOLL PLAZA	0.000	SIGNING/PAVEMENT MARKINGS				CST 309				M1
THERMOPLASTIC 4060926	From: ATLANTIC AVE To: 1 MI NORTH	0.000	SIGNING/PAVEMENT MARKINGS				CST 93				M1
WIDEN TURNPIKE 4060921	From: 1 MI N OF ATLANTIC AVE To: LANTANA TOLL PLAZA	0.000	ADD 2 LANES AND RECONSTRUCT 4 LANES		CST 518	ROW 7651	INC 1000				M1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
WIDEN TURNPIKE 4060925	From: 1 MI N OF ATLANTIC AVE To: LANTANA TOLL PLAZA	0.000	ADD 2 LANES AND RECONSTRUCT 4 LANES		CST 3330	INC 500					M1
WIDEN TURNPIKE 4061431	From: LAKE WORTH RD To: OKEECHOBEE BLVD	0.000	ADD 2 LANES AND RECONSTRUCT 4 LANES				PE 4260	ROW 15813			M1
WIDEN TURNPIKE 4061441	From: LANTANA TOLL PLAZA To: LAKE WORTH RD	0.000	ADD 4 LANES AND RECONSTRUCT 4 LANES		PE 7700 ROW 12	ROW 11131		CST 74741 ENV 593			M1
WIDEN TURNPIKE (Continued) 4061441	From: LANTANA TOLL PLAZA To: LAKE WORTH RD	0.000	ADD 4 LANES AND RECONSTRUCT 4 LANES	M				RRU 1000			M1
WIDEN TURNPIKE 4061443	From: LANTANA TOLL PLAZA To: LAKE WORTH RD	0.000	LANDSCAPING					CST 1464			M1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
BOCA RATON ATMS 4081982	IMPLEMENTATION OF MASTER PLAN	0.000	TRAFFIC CONTROL DEVICES		CST 250					CM	
BOCA SIGNAL SYSTEM 2298421 4118886	ENHANCE TRAFFIC SYS & OPERATIONS	0.000	TRAFFIC CONTROL DEVICES			CST 85				SA	
BOCA SIGNAL SYSTEM 2298422	ENHANCE TRAFFIC SYSTEM OPERATIONS	0.000	TRAFFIC CONTROL DEVICES		CST 81	CST 85	CST 89	CST 940	CST 940	XA	
CENTER FOR INTERMODAL STUDY 4190421	CENTER FOR INTERMODAL TRANSPORTATION STUDY	0.000			MIS 3					IVH	
CTSP SAFETY PROJ DISTRICTWIDE(D/W) 4084311	CTSP PROJECTS	0.000	SAFETY PROJECT		CST 110	CST 250	CST 250			SS	
GLADES RD SR-808 4065181	From: EXECUTIVE DRIVE To: W OF AIRPORT ROAD	0.653	SAFETY PROJECT		INC 80					XA	
LAKE WORTH RD SR-802 4086121	From: DETROIT STREET To: CONGRESS AVENUE	1.009	LIGHTING		CST 261					DDR	
PALM BCH JPA 4047391	SIGNAL MAINTENANCE & OPS ON SHS	0.000	TRAFFIC SIGNALS		OPS 699	OPS 743	OPS 785	OPS 1000	OPS 1050	DDR	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
PALM BCH CO 2292531 4118297	COMPUTER SIGNAL OPERATIONS	0.000	TRAFFIC CONTROL DEVICES		CST 200 CST 200	CST 200 CST 200	CST 200 CST 200	CST 200 CST 200	CST 400	DDR XU	
PALM BCH CO 4185281	ILLUMINATED STREET SIGNING	0.100	OVERHEAD SIGNING		CST 62 CST 400					DIH DS	
PALM BEACH CO/JPA 2297651 4118809	INSTALL TRAFFIC DEVICES W/PLM BCH CO	0.000	TRAFFIC CONTROL DEVICES		CST 500 CST 5	CST 500 CST 5	CST 500 CST 5	CST 500 CST 5	CST 500 CST 5	DDR DIH	
PALM BEACH COUNTY 2292532	COMPUTER SIGNAL OPERATIONS	0.000	TRAFFIC CONTROL DEVICES		CST 200 CST 200	CST 200 CST 200	CST 200 CST 200	CST 200 CST 200	CST 200 CST 200	DDR XU	
PALM BEACH COUNTY 2298666	PAVEMENT MARKING AND SIGNING	0.000	SIGNING/PAVEMENT MARKINGS						CST 55 CST 354	DIH DS	
PALM BEACH COUNTY 4048381	REGIONAL ATIS PROJECT (DADE/BROWARD/PALM BCH)	0.000	TRAFFIC CONTROL DEVICES		PE 250	PE 250	PE 250	PE 450	PE 450	DS	
PALM BEACH COUNTY 4102043	ADA RETROFITS	0.001	MISCELLANEOUS CONSTRUCTION		CST 300	CST 300				DS	
PALM BEACH COUNTY 4102044	ADA RETROFITS	0.001	MISCELLANEOUS CONSTRUCTION				CST 300	CST 300		DS	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
PBC ATMS/DG #3 4165251	CAMERAS & 11 DMS SIGNS	0.000	TRAFFIC CONTROL DEVICES		LAR 3200					ACCM	
PBC/SAFETY 4180071	SAFETY LAP PROJECT	0.010	SAFETY PROJECT			CST 100				SS	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
25TH ST SR-5(US-1)(WPB) 4158511	From: DIXIE HWY(US-1) To: BROADWAY(US-1)	0.291	RESURFACING 2 LANES			LAR 1531				DDR	M1
ATLANTIC AVE SR-806 4138401	From: NW 12TH AVE To: SR-A1A	1.684	RESURFACING 4-2 LANES			RRU 25 RRU 25	CST 366 CST 3532			DDR XU	M1
ATLANTIC AVE SR-806 4138411	From: VIA FLORA To: E OF CONGRESS AVE	2.860	RESURFACING 6 LANES				RRU 25	CST 103 CST 6617		DDR XU	M1
ATLANTIC AVE W SR-806 2297861 4118830	From: E OF SR-7 To: W OF LYONS RD	1.003	RESURFACING 2 LANES				CST 1100			XU	M1
BEE LINE HWY SR-710 2298151 4118859	From: W OF NORTHLAKE BLVD To: E OF SR-809/MILITARY	4.214	RESURFACING 4 LANES		CST 3410					XU	M1
BEE LINE HWY SR-710 4036191	From: MP 11.80(N OF PGA BLV) To: W OF NORTHLAKE BLVD	5.130	RESURFACING 4 LANES					LAR 2548		ACSU	M1
BEE LINE HWY SR-710 4137981	From: MP 7.878(E OF SEM-PRAT) To: MP 11.800(N OF PGA BLV)	3.922	RESURFACING		CST 245 CST 153 CST 3442					DDR DIH DS	M1
BLUE HERON BLVD SR-708 4114311	From: AVE S To: OLD DIXIE HWY	0.911	RESURFACING 6 LANES		CST 3483					XA	M1

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BLUE HERON BLVD SR-708 4114312	From: OLD DIXIE HWY To: SR-5/US-1	0.754	RESURFACING 4 LANES						CST 1971	DS	M1
BOYNTON BCH BLVD SR-804 4036051	From: W OF OLD BOYNTON RD To: W OF SR-5/US-1	1.314	RESURFACING 6-4 LANES		CST 98 CST 3103					DIH DS	M1
BRIDGE INSPECTION 2340601	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0.000				MNT 845		MNT 840		BZAC	
BRIDGE INSPECTION 2340641	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0.000				MNT 845		MNT 840		BRAC	
BROADWAY SR-5 2297441 4118788	From: S OF 13TH STREET To: SILVERBEACH ROAD	2.065	RESURFACING 4 LANES						CST 2492	XU	M1
DIXIE HWY SR-811/SR-850 2293941 4118438	From: DONALD ROSS RD To: CENTER STREET	4.049	RESURFACING 4 LANES			LAR 5777				DDR	M1
DIXIE HWY(SR-811) NORTHLAKE(SR-850) 4153141	From: SR-5/US-1 To: S OF PGA BLVD	3.587	RESURFACING 4 LANES			PE 825			CST 7496	XA	M1
FEDERAL HWY SR-5(US-1) 4138391	From: C-15 CANAL To: TROPIC BLVD	1.000	RESURFACING 4 LANES			RRU 25	CST 3624	INC 115		XA	M1

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FEDERAL HWY SR-5(US-1) 4153101	From: BROWARD/PALM BCH C/L To: SE 5TH STREET	1.410	RESURFACING 6-4 LANES		PE 431			CST 3225 CST 333		XA DIH	M1
FEDERAL HWY SR-5(US-1) 4153111	From: C-16 CANAL To: HYPOLUXO RD	2.270	RESURFACING 4 LANES			PE 541			CST 4118 CST 425	XA DIH	M1
FEDERAL HWY SR-5(US-1) 4165261	@ 20TH STREET IN BOCA RATON	0.001	INTERSECTION (MINOR)			PE 10			ROW 2126	XU	
FLAGLER MEM BRDG SR-A1A(BR#930157) 4124891	BRIDGE #930157 FLAGLER MEMORIAL BRIDGE	0.435	BRIDGE-REPAIR/REHAB		CST 866 CST 95	INC 50				BRRP DIH	M1
FLAGLER MEM BRDG SR-A1A(BR #930157 4124892	BRIDGE #930157 FLAGLER MEMORIAL BRIDGE	0.971	REPLACE LOW LEVEL 4 LANE BRIDGE		PDE 2500 PDE 250		PE 8000 PE 375			BRAC DIH	M1
FOREST HILL BLVD SR-882 2297821 4118826	From: FOREST CT. To: SR-5	0.944	RESURFACING 4 LANES			CST 3029 CST 56	INC 140			DDR DIH	M1
FOREST HILL BLVD SR-882 2298171 4118861	From: PINEHURST DR To: W OF HAVERHILL ROAD	2.331	RESURFACING 6 LANES					CST 126 CST 6162	INC 650	DS DS	M1
FOREST HILL BLVD SR-882 2298172	From: W OF HAVERHILL RD To: W OF I-95	2.970	RESURFACING 6 LANES		PE 610			CST 126 CST 7455		DIH DS	M1

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GLADES RD SR-808 2297811 4118825	From: W OF NW 13TH STREET To: NW 2ND AVE	0.738	RESURFACING 6 LANES		CST 864 CST 2438					CM XU	M1
GLADES RD SR-808 4153081	From: CORP CENTER To: SHERATON WAY	2.600	RESURFACING 6 LANES		PE 65			CST 7326 CST 640	INC 255	DIH DIH	M1
GLADES RD (Continued) 4153081	From: CORP CENTER To: SHERATON WAY	2.600	RESURFACING 6 LANES		PE 840					XA	M1
INDIANTOWN RD SR-706 4138431	From: E OF TURNPIKE To: CHASEWOOD PLAZA(MP13.74	1.540	RESURFACING 6 LANES				CST 381 CST 2895	INC 150		DDR XU	M1
INDIANTOWN RD SR-706 4169051	From: CHASEWOOD PLAZA To: SR-811/DIXIE HWY	2.330	RESURFACING 6 LANES			PE 985			CST 7668 CST 738	XA DIH	M1
LAKE WORTH RD SR-802 2298641 4118908	From: BRIDGE To: SR-A1A	0.157	RESURFACING 4 LANES		INC 25					XA	M1
MILITARY TRL SR-809 4169111	From: S OF SOUTHERN BLVD To: PAVEMENT SEAM	1.720	RESURFACING 6 LANES			PE 427			CST 3321 CST 342	XA DIH	M1
OLIVE AVE SR-5 2298671 4118911	From: LAKE VIEW DR To: PALM BCH LAKES BLVD	1.330	RESURFACING 2 LANES			INC 210				DDR	M1

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
PALM BCH CMS BOX 4051791		0.000	MISCELLANEOUS CONSTRUCTION		CST 1058	CST 2038	CST 537	CST 9687	CST 10078	CM	
PALM BCH CO BOX 2296061 4118650	SUPPLEMENTALS	0.000	FUNDING ACTION		CST 400					CM	
PALM BCH CO BOX 2296241 4118668	ESTIMATE/TARGET &SUPPLEMENTALS	0.000	FUNDING ACTION					CST 2572	CST 2421	SE	
PALM BCH CO/CEI 2295541 4118598	GENERAL CEI CONSULT CONTRACT	0.000	MISCELLANEOUS CONSTRUCTION		CST 1700	CST 1700	CST 1200	CST 1200	CST 1200	DDR	
PALM BCH PUSH BUTTON 2298332	PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	0.000	MISCELLANEOUS CONSTRUCTION		CST 61 CST 500	CST 60 CST 500				DIH DS	
PALM BCH PUSH BUTTON 2298333	PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY)	0.000	MISCELLANEOUS CONSTRUCTION				CST 53 CST 500	CST 55 CST 500	CST 48 CST 500	DIH DS	
PALM BEACH / RR 2298902	PUSH BUTTON CONTRACT THERMOPLASTIC STRIP	0.000	MISCELLANEOUS CONSTRUCTION		CST 500	CST 500				DS	
PALM BEACH / RR 2298903	PUSH BUTTON CONTRACT THERMOPLASTIC STRIP	0.000	MISCELLANEOUS CONSTRUCTION				CST 500	CST 500	CST 500	DS	

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PALM BEACH COUNTY 2298663	RENEWABLE PUSH BUTTON PAVEMENT MARKING & SIGNING	0.000	SIGNING/PAVEMENT MARKINGS		CST 39 CST 300		CST 23 CST 150	CST 20 CST 150		DIH DS	
PARKER BRDG SR-5) (US-1) 4124921	BRIDGE#930004/PARKER BR	0.084	BRIDGE-REPAIR/REHAB			PE 450		CST 6178 CST 217	INC 260	BRRP DIH	M1
PGA BLVD SR-786 2293961 4118440	From: SR-710 To: W OF PGA NATIONAL DR	3.990	RESURFACING 2 LANES		PE 482 PE 70			CST 4427	INC 375	DDR DIH	M1
PGA BLVD SR-786 2298981 4118942	BRIDGE #930106/349 EB/WB OVER ICWW 6 LANES	0.073	CONST. BRIDGE - MOVABLE SPAN			INC 480				BRAC	M1
POWERLINE RD SR-845 2298121 4118856	From: BROWARD/PALM BCH C/L To: SR-808/GLADES RD	3.000	RESURFACING 4 LANES				CST 200			DDR	M1
SOUTHERN BLVD SR-80 4136801	From: ICWW To: SR-A1A	0.461	RESURFACING 2 LANES		CST 564	INC 25				XA	M1
SOUTHERN BLVD SR-80 4138011	From: CR-880 To: W OF FOREST HILL BLVD	8.734	RESURFACING 4 LANES			CST 179 CST 10684				DIH DS	M1
SOUTHERN BLVD SR-80/US-98 4166641	OVER FEC R/R & GEORGIA	0.222	BRIDGE-REPAIR/REHAB			PE 50		CST 337 CST 52		DIH DIH	M1

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SPANISH RIVER BL SR-800 4124873	BRIDGE #930154/226 OVER ICWW IN BOCA RATON	0.092	BRIDGE-REPAIR/REHAB				CST 1953 CST 140			BRRP DIH	M1
SR-15 BRDG #9300065 4138191	1.5 MI N OF SR-80 (N OF BELLE GLADE)	0.016	REPLACE LOW LEVEL BRIDGE			PE 75 PE 8			CST 785	BRAC DIH	M2
SR-15 MAIN ST (BELLE G) 4153161	From: HILLSBORO CANAL To: HOOKER HWY	2.770	RESURFACING 4 LANES		PE 846		RRU 25	CST 6522 CST 554		DDR DIH	M2
SR-15/80/US-441 MAIN ST (BELLE G) 4137991	From: AVE E/MLK/MP 0.0 To: CANAL ST/MP.242	0.242	RESURFACING 4 LANES		RRU 40	CST 26 CST 3867				LFD DS	M2
SR-15/BELLE GLADE 2298181 4118862	From: N OF HOOKER HWY To: N OF S CURVE	2.844	RESURFACING 2 LANES		INC 320					XA	M2
SR-15/US-441 4036001	From: N OF S CURVE To: E 5TH ST/PAHOKEE	3.493	RESURFACING 2 LANES		INC 250					DS	M2
SR-15/US-98 4138041	From: MP 19.674 (CANAL POINT) To: 26.519 (MARTIN CO LINE)	6.845	RESURFACING		RRU 45	CST 5993 CST 195				DDR DIH	M2
SR-25/US-27 4036171	From: MP 5.892(N OF BROW CL) To: MP 16.050(10MI S OF SB)	10.200	RESURFACING 4 LANES			CST 9202 CST 210				DDR DIH	M2

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SR-25/US-27 4036181	From: MP 16.050(10MI S OF SB) To: MP 26.176(SR-80) S BAY	10.126	RESURFACING 4 LANES			PE 1400 PE 70			CST 11823	DDR XA	M2
SR-25/US-27 4138421	From: HENDRY COUNTY LINE To: E. MP 12.600(N OF SR80)	12.600	RESURFACING 4 LANES				CST 8567 CST 148			DDR DIH	M2
SR-25/US-27 4140611	BRIDGE #930016/196 OVER MIAMI CANAL 4 LANES	0.015	REPLACE LOW LEVEL BRIDGE				CST 2697 RRU 25			BRAC BRAC	M2
SR-5/US-1 4158521	From: PGA BLVD To: NORTH 0.5 MILES	0.355	DRAINAGE IMPROVEMENTS		CST 1203 CST 156					DDR DIH	M1
SR-5/US-1 4168971	From: N OF SR-794/YAMATO RD To: TROPIC ISLE	1.900	RESURFACING 4 LANES			PE 380			CST 2511 CST 259	XA DIH	M1
SR-5/US-1 4168991	From: 11TH AVE S To: SR-802(LAKE WORTH RD)	1.100	RESURFACING			PE 179			CST 932	XA	M1
SR-5/US-1 4169011	From: VILLA OF GREEN To: ICWW	0.600	RESURFACING 4 LANES			PE 201			CST 1293	XA	M1
SR-5/WPB CORE AREA 4057861	TRAFFIC CALMING	18.749	PRELIMINARY ENGINEERING		CST 2186					FHPP	

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SR-7/US-441 4153181	From: BROWARD/PALM BCH C/L To: N OF GLADES RD	2.980	RESURFACING 6 LANES		PE 70			CST 132 CST 7125	INC 325	DIH DS	M1
SR-7/US-441 (Continued) 4153181	From: BROWARD/PALM BCH C/L To: N OF GLADES RD	2.980	RESURFACING 6 LANES		PE 920					XA	M1
SR-700/US-98/CONN 4153171	From: OLD 700 ALIGNMENT To: OLD CONNERS HIGHWAY	14.130	RESURFACING 2 LANES		PE 841			CST 7206 CST 582		XA DIH	M2
SR-729/STATE MARKET RD(PAHOKEE 4153191	From: SR-15/US-441 To: US-441	2.270	RESURFACING 2LANES			PE 141			CST 1343 CST 127	XA DIH	M2
SR-80 (E OF HENDRY CL) 4153151	From: SR-25/US-27 To: E OF CANAL BR #930054	2.540	RESURFACING 4 LANES		PE 453			CST 4072		XA	M2
SR-A1A S COUNTY RD 2297491 4118793	From: N OF SOUTHERN BLVD To: SR-704/ROYAL PALM BLVD	2.044	RESURFACING 2-4 LANES			CST 5452	INC 200			XU	M1
SR-A1A SINGER ISLAND 2298161 4118860	From: S OF S HARBOR DR To: S OF BURNT BRIDGE	2.089	RESURFACING 2 LANES		INC 100					DDR	M1
SR-A1A 4036041	From: BROW/PALM BCH CO/L To: SR-800(SPANISH RVR BLV)	4.545	RESURFACING 2 LANES			CST 4389 CST 213	INC 250			DDR DIH	M1

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SR-A1A 4036061	From: MP 12.67(IN GULF STREAM To: BOYNTON INLET BRIDGE	3.028	RESURFACING 2 LANES			CST 140 CST 4206	INC 150			DS DS	M1
SR-A1A 4036062	From: N OF GEORGE BUSH BLVD To: MP12.67/IN GULF STREAM	1.920	RESURFACING 2 LANES			CST 250 CST 2011 RRU 25	INC 150			DS DS DS	M1
SR-A1A 4036101	From: BOYNTON INLET BRIDGE To: SR-802/LAKE WORTH RD	4.845	RESURFACING 2 LANES			CST 1500 CST 7236 RRU 25	INC 225			XU XU XU	M1
SR-A1A BRDG REHAB(BOCA) 4124871	BRIDGE #930060 BOCA INLET	0.102	BRIDGE-REPAIR/REHAB		INC 60					BRRP	M1
SR-A1A 4169101	From: SR-704 @ MP 27.00 To: SR-A1A/MP 27.9	0.900	RESURFACING 2 LANES		PE 1			CST 1086		XA	M1
SR-A1A/OCEAN BLVD 2297481 4118792	From: SR-806/ATLANTIC AV To: N OF GEORGE BUSH BLVD	0.872	RESURFACING 2 LANES		RRU 398	CST 1732	INC 100			LF	M1
SR-A1A/OCEAN BLVD 2298581 4118902	From: SR-802/LAKE WORTH RD To: SLOANS CURVE	2.211	RESURFACING 2 LANES		INC 200					XU	M1
SR-A1A/OCEAN BLVD 2298582	From: SLOANS CURVE To: N OF SR-80/SOUTHERN BV	2.200	RESURFACING 2 LANES		CST 3071	INC 100				XU	M1

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SR-A1A/OCEAN BLVD 4036031	From: S OF LINTON BLVD To: N OF SR-806/ATLANTIC	1.627	RESURFACING 2 LANES		RRU 264	CST 2822 CST 47	INC 125			LF DIH	M1
SR-A1A/REVETMENT 4065361	From: SLOAN'S CURVE To: WIDENER'S CURVE	1.196	DRAINAGE IMPROVEMENTS		CST 3656	INC 180				XU	M1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
BELLE GLADE MUNI AIRPORT 4162451	AIRPORT	0.000	T-HANGAR CONSTRUCTION					CAP 400 CAP 100		DS LF	
BOCA RATON AIRPORT 4098601		0.000	MISCELLANEOUS CONSTRUCTION		CAP 11 CAP 428 CAP 11					DS FAA LF	
BOCA RATON AIRPORT 4140511		0.000	INSTRUMENT APPROACH AIDS			CAP 240 CAP 150 CAP 75				DS FAA LF	
BOCA RATON AIRPORT 4145811		0.000	CONSTRUCT/EXTEND AIRPORT ROAD				CAP 520 CAP 130			DS LF	
BOCA RATON AIRPORT 4162911		0.000	CONST/EXPAND MAINTENANCE					CAP 480 CAP 120		DS LF	
BOCA RATON AIRPORT 4181631	EXPAND AIRPORT ROAD	0.000	CONSTRUCT/EXTEND AIRPORT ROAD						CAP 1440 CAP 360	DS LF	
GLADES AIRPORT AIRPORT(PBC) 2365251 4828166	GLADES AIRPORT	0.000	T-HANGAR CONSTRUCTION			CAP 400 CAP 100				DS LF	
GLADES AIRPORT AIRPORT(PBC) 4181671	GLADES AIRPORT CONSTRUCT T HANGERS	0.000	T-HANGAR CONSTRUCTION					CAP 500 CAP 125	CAP 500 CAP 125	DS LF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
NORTH PALM BEACH AIRPORT 2364611 4828098	GENERAL AVIATION	0.000	CONSTRUCT/EXTEND RUNWAY			CAP 111 CAP 4228 CAP 111				DS FAA LF	
NORTH PALM BEACH AIRPORT 4077091	GENERAL AVIATION	0.000	CONSTRUCT/EXTEND OVERRUN		CAP 580 CAP 145					DS LF	
NORTH PALM BEACH AIRPORT 4145661	GENERAL AVIATION	0.000	T-HANGAR CONSTRUCTION				CAP 1500 CAP 375			DS LF	
NORTH PALM BEACH AIRPORT 4162941	GENERAL AVIATION	0.000	CONSTRUCT/EXTEND APRON					CAP 1500 CAP 375		DS LF	
NORTH PALM BEACH AIRPORT 4182421	GENERAL AVIATION	0.000	AIRPORT MASTER PLAN /		CAP 8 CAP 285 CAP 8					DS FAA LF	
PALM BEACH COUNTY AIRPORT 4076891	BOARD OF COUNTY COMMISSIONERS	0.000	RECONST/REPAIR/ OVERLAY RUNWAY		CAP 420 CAP 2520 CAP 420					DS FAA LF	
PALM BEACH INT'L AIRPORT 4077101		0.000	MISCELLANEOUS CONSTRUCTION		CAP 200 CAP 1600 CAP 200					DS FAA LF	
PALM BEACH INT'L AIRPORT 4098341		0.000	ARFF VEHICLE PURCHASE		CAP 350 CAP 350					DS LF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH INT'L AIRPORT 4124031		0.000	CONSTRUCT/EXTEND OVERRUN		CAP 625 CAP 3750 CAP 625					DS FAA LF	
PALM BEACH INT'L AIRPORT 4124041	AIRPORT	0.000	AIRPORT MASTER PLAN /		CAP 75 CAP 450 CAP 75					DS FAA LF	
PALM BEACH INT'L AIRPORT 4124051	AIRPORT	0.000	AIRPORT LAND ACQUISIT		CAP 200 CAP 1600 CAP 200					DS FAA LF	
PALM BEACH INT'L AIRPORT 4124061	AIRPORT	0.000	RECONST/REPAIR/ OVERLAY APRON		CAP 125 CAP 125					DS LF	
PALM BEACH INT'L AIRPORT 4127111	AIRPORT	0.000	AIRPORT LAND ACQUISIT				CAP 375 CAP 3000 CAP 375			DS FAA LF	
PALM BEACH INT'L AIRPORT 4127121	AIRPORT	0.000	CONSTRUCT/EXTEND TAXIWAY			CAP 150 CAP 900 CAP 150				DS FAA LF	
PALM BEACH INT'L AIRPORT 4127131	AIRPORT	0.000	FAR PART 150 NOISE STUDY			CAP 70 CAP 560 CAP 70				DS FAA LF	
PALM BEACH INT'L AIRPORT 4127141	AIRPORT	0.000	CONST/EXPAND TERMINAL			CAP 1000 CAP 1000				DS LF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH INT'L AIRPORT 4127161	AIRPORT	0.000	CONSTRUCT/EXTEND TAXIWAY			CAP 175 CAP 1050 CAP 175				DS FAA LF	
PALM BEACH INT'L AIRPORT 4127171	AIRPORT	0.000	CONSTRUCT/EXTEND APRON			CAP 300 CAP 1800 CAP 300				DS FAA LF	
PALM BEACH INT'L AIRPORT 4145641	AIRPORT	0.000	CONST/EXPAND TERMINAL				CAP 2250 CAP 2250			DS LF	
PALM BEACH INT'L AIRPORT 4162951	AIRPORT	0.000	CONST/EXPAND TERMINAL					CAP 2075 CAP 15300		DS LF	
PALM BEACH INT'L AIRPORT 4162961	AIRPORT	0.000	RECONST/REPAIR/ OVERLAY TAXIWAY					CAP 438 CAP 2625 CAP 438		DS FAA LF	
PALM BEACH INT'L AIRPORT 4163001	AIRPORT	0.000	ARFF VEHICLE PURCHASE					CAP 1000 CAP 1000		DS LF	
PALM BEACH INT'L AIRPORT 4163041	AIRPORT	0.000	CONSTRUCT/EXTEND APRON			CAP 220 CAP 220				DS LF	
PALM BEACH INT'L AIRPORT 4163051	AIRPORT	0.000	AIRPORT IMPROVEMENT		CAP 720 CAP 720					DS LF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH INT'L AIRPORT 4181771	AIRPORT EXTEND RUNWAY 9R/27L	0.000	CONSTRUCT/EXTEND OVERRUN						CAP 2775 CAP 16650 CAP 2775	DS FAA LF	
PALM BEACH INT'L AIRPORT 4181781	AIRPORT CONSTRUCT APRON GOLFVIE	0.000	CONSTRUCT/EXTEND APRON						CAP 750 CAP 4500 CAP 750	DS FAA LF	
PALM BEACH INT'L AIRPORT 4181791	AIRPORT LAND ACQUISITION	0.000	AVIATION ECONOMIC DEVLOPMENT PLNG						CAP 500 CAP 3000 CAP 500	DS FAA LF	
PALM BEACH INT'L AIRPORT 4189261	AIRPORT AIR TRAFFIC CONTROL TOWER	0.000	AIRPORT IMPROVEMENT		CAP 3968					FAA	
PARK AIRPORT (PBC) 4145651		0.000	T-HANGAR CONSTRUCTION				CAP 1500 CAP 375			DS LF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
FEC R/R 4187341	From: HYPOLUXO To: VILLA RICA	0.000	RAIL IMPROVEMENT						RRU 11323 RRU 11323	LF SIS	
SR-25/US-27 4169811	@ FEC X-ING #272-319-F RR MP 64.61 (NORTH SOUTH BAY)	0.100	RESURFACING 4 LANES		RRU 100					DDR	M2
SR-715/SW 16 ST (BELLE GLADE) 4169791	@ FEC X-ING #272-312-H RR MP. 62.13 (S OF CANAL ST)	0.100	RESURFACING 2 LANES		RRU 100					DDR	M2

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
PORT OF PALM BCH	ON PORT INTERMODAL RAIL IMPROVEMENTS	0.000			CST 3150	CST 2000	CST 4500	CST 5400	CST 5400		
PORT OF PALM BCH	FLYOVER OLD DIXIE HWY AND FEC WITH ACCESS TO OLD DIXIE	0.000			CST 520	CST 800	CST 1000	CST 2300	CST 3600		
PORT OF PALM BCH	SOUTH GATE ACCESS	0.000			CST 250	CST 4100	CST 5000	CST 2800	CST 2300		
PORT OF PALM BCH	SOUTH PORT COMPLEX	0.000			CST 250	CST 2000	CST 4300	CST 6700	CST 9200		
PORT OF PALM BCH	SLIP 3 SHEET PILE REDEVELOPMENT	0.000			CST 1360	CST 2000	CST 4500	CST 5400	CST 5400		
PORT OF PALM BCH	HARBOR AND CHANNEL IMPROVEMENTS	0.000			CST 400	CST 450	CST 350	CST 400	CST 425		
PORT OF PALM BCH	OFF PORT INTERMODAL RAIL IMPROVEMENTS	0.000			CST 150	CST 525	CST 2700	CST 2250	CST 1750		
PORT OF PALM BCH	OFF PORT INTERMODAL RAIL IMPROVEMENTS	0.000			CST 150	CST 1000	CST 2700	CST 2250	CST 1750		

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
PORT OF PALM BCH	CRUISE TERMINAL AND GARAGES	0.000			CST 100	CST 650	CST 5400	CST 5550	CST 8000		
PORT OF PALM BCH 4182511	SLIP 3, DREDGING SURVEY CHANNEL MODIFICATION	0.000	SEAPORT IMPROVEMENT		CAP 1000					PORT	
PORT OF PALM BCH 4184301	From: SOUTH GATE ACCESS To: SR-710/US-1 CONNECTOR	0.000	SEAPORT IMPROVEMENT		CAP 3325		CAP 8421			SIS	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
DOUBLE TRACK SEG #5 4084271	FULL FUNDING GRANT AGREEMENT	0.000	FUNDING ACTION		CAP 250 CAP 750 CAP 750	CAP 1500 CAP 4500 CAP 4500				DDR FTAT XU	
S CENTRAL FL EXPRESS 4187331	From: LAKE HARBOR To: SOUTH BAY	0.000	RAIL IMPROVEMENT		RRU 1133 RRU 3398					LF SIS	
SEC. 9 OPERATING DISTRICTWIDE(D/W) 2368201 4830461	FOR TRI-RAIL	0.000	OPERATING FOR FIXED ROUTE		OPS 4363 OPS 6819	OPS 4500 OPS 12477	OPS 4552 OPS 12852	OPS 6000 OPS 12987	OPS 7000 OPS 13370	FTA LF	
SFRC DISTRICTWIDE(D/W) 2368541 4830516	PLANNING & DEVELOPMENT	0.000	PTO-RAIL IMPROVEMENT		CST 3318	CST 3418	CST 3521	CST 5000	CST 5500	FTA	
SFRC DISTRICTWIDE(D/W) 2368551 4830517	ROLLING STOCK&PARTS	0.000	PTO-RAIL IMPROVEMENT			CST 400				FTA	
SFRC DISTRICTWIDE(D/W) 2368571 4830519	MICELLANEOUS	0.000	PTO-RAIL IMPROVEMENT		CST 200	CST 800	CST 850	CST 1000	CST 1000	FTA	
SFRC DISTRICTWIDE(D/W) 2368581 4830520	PHASE B	0.000	PTO-RAIL IMPROVEMENT		CST 2000					FTA	
SFRC-DBL TRACK SEG #5 (D/W) 4071911	FULL FUNDED GRANT JPA W/ TRI-RAIL/CSX	0.000	RAIL IMPROVEMENT		CAP 11318					FTA	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
SFRC/ MAINTENANCE DISTRCITWIDE(D/W) 2367691 4830378	CORRIDOR MAINTENANCE & AMTRAK UTILITIES	0.000	RAIL BRANCHLINE REHABILITATION		CAP 500 CAP 5683	CAP 500 CAP 6014	CAP 500 CAP 6362	CAP 264 CAP 6963		DL DS	
TCRA FEEDER BUS DISTRICTWIDE(D/W) 2346811 4810508		0.000	URBAN CORRIDOR IMPROVEMENTS		OPS 2449	OPS 1917	OPS 1917	OPS 1667	OPS 1667	DS	
TRI COUNTY CR DISTRCITWIDE(D/W) 2368161 4830453	OPERATING ASSISTANCE	0.000	OPERATING FOR FIXED ROUTE		OPS 5256 OPS 1563 OPS 4000	OPS 3045 OPS 9432 OPS 4000	OPS 1546 OPS 11306 OPS 4000	OPS 1804 OPS 11183 OPS 4000	OPS 3118 OPS 13377 OPS 4000	DL DS IMAC	
TRI-RAIL EXTENSION 4084272	JUPITER EXTENSION	0.000	FUNDING ACTION					CAP 1500	CAP 1500	XU	
TRI-RAIL PROJECT DISTRCITWIDE(D/W) 4166831	FARE COLLECTION SYSTEM	0.000	RAIL IMPROVEMENT		CAP 8952					FTA	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
ARC OF PALM BEACH 4133601	PURCAHSE OF 1 VAN	0.000			CAP 16 CAP 2 CAP 2					DU DS LF	
BATONS BOOSTER STUDY CENTER 4133601	PURCHASE OF 1 VAN	0.000			CAP 16 CAP 2 CAP 2					DU DS LF	
CARP 4133601	PURCHASE OF 2 VANS	0.000			CAP 32 CAP 4 CAP 4					DU DS LF	
CITY OF LAKE WORTH 4178811		0.000	PUBLIC TRANSPORTATION SHELTER		CAP 3 CAP 3					DS LF	
FEDERATION TRANS. SERVICES 4133601	PURCHASE 1 W/C BUS W/ DIESEL CONVERSION 20'	0.000			CAP 52 CAP 7 CAP 7					DU DS LF	
GLADES ARC 4133601	PURCHASE OF 2 MINI-VANS	0.000			CAP 32 CAP 4 CAP 4					DU DS LF	
JEWISH RES. & FAMILY SERVICES 4133601	PURCHASE OF 1 VAN	0.000			CAP 16 CAP 2 CAP 2					DU DS LF	
MAE VOLEN SENIOR CENTER 4133601	PURCHASE OF 1 W/C BUS 22'	0.000			CAP 44 CAP 5 CAP 5					DU DS LF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
OAKWOOD CENTER OF PALM BEACHES 4133601	PURCHASE OF 1 STATION WAGON AND 1 VAN	0.000			CAP 28 CAP 4 CAP 4					DU DS LF	
PALM BEACH COUNTY 2357491 4818915	SEC 5307	0.000	CAPITAL FOR FIXED ROUTE		CAP 11752 CAP 29150	CAP 12350 CAP 30000	CAP 13000 CAP 30000	CAP 13610 CAP 30000	CAP 13610 CAP 3000	FTA LF	
PALM BEACH COUNTY 4067681	BUS SHELTERS FOR MPO	0.000	PUBLIC TRANSPORTATION SHELTER		CAP 200					CM	
PALM BEACH COUNTY 4071841	SECTION 5311	0.000	OPERATING/ADMIN. ASSISTANCE		OPS 111 OPS 111	OPS 108 OPS 108	OPS 108 OPS 108	OPS 108 OPS 108	OPS 108 OPS 108	DU LF	
PALM BEACH COUNTY 4071881	BLOCK GRANT OPERATING ASSISTANCE	0.000	OPERATING FOR FIXED ROUTE		OPS 3527 OPS 3527	OPS 3597 OPS 3597	OPS 3699 OPS 3699	OPS 3721 OPS 3721	OPS 3869 OPS 3869	DS LF	
PALM BEACH COUNTY 4137351	SECTION 5303	0.000	PTO STUDIES		PLN 32 PLN 244 PLN 32	PLN 29 PLN 234 PLN 29	PLN 31 PLN 245 PLN 31	PLN 31 PLN 245 PLN 31	PLN 31 PLN 245 PLN 31	DS DU LF	
PALM BEACH COUNTY 4188891	BOYNTON BEACH TROLLEY SYSTEM	0.000	PURCHASE VEHICLES/ EQUIPMENT		CAP 248					FTA	
PALM BEACH COUNTY 4189241	BUS PURCHASE	0.000	PURCHASE VEHICLES/ EQUIPMENT		CAP 248					FTA	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
PALM TRAN 4084581	PURCHASE 50 BUSES	0.000	CAPITAL FOR FIXED ROUTE		ADM 2200					LF	
PALM TRAN 4178841		0.000	TRANSIT IMPROVEMENT		CAP 38 CAP 38					DS LF	
PALM TRAN 4178851		0.000	TRANSIT IMPROVEMENT		CAP 28 CAP 28					DS LF	
PALM TRAN 4178861		0.000	TRANSIT IMPROVEMENT		CAP 4 CAP 4					DS LF	
PB HABILITATION CENTER 4133601	PURCHASE OF 1 VAN	0.000			CAP 16 CAP 2 CAP 2					DU DS LF	
SEAGULL INDUSTRIES 4133601	PURCHASE OF 1 VAN	0.000			CAP 16 CAP 2 CAP 2					DU DS LF	
SR-5/US-1 4129961	PALM BEACH CO_TRANSIT CORRIDOR IMPROVEMENT	0.000	URBAN CORRIDOR IMPROVEMENTS		OPS 33					DS	
UCP OF PALM BEACH 4133601	PURCHASE OF 1 VAN AND 12 RADIOS	0.000			CAP 17 CAP 2 CAP 2					DU DS LF	

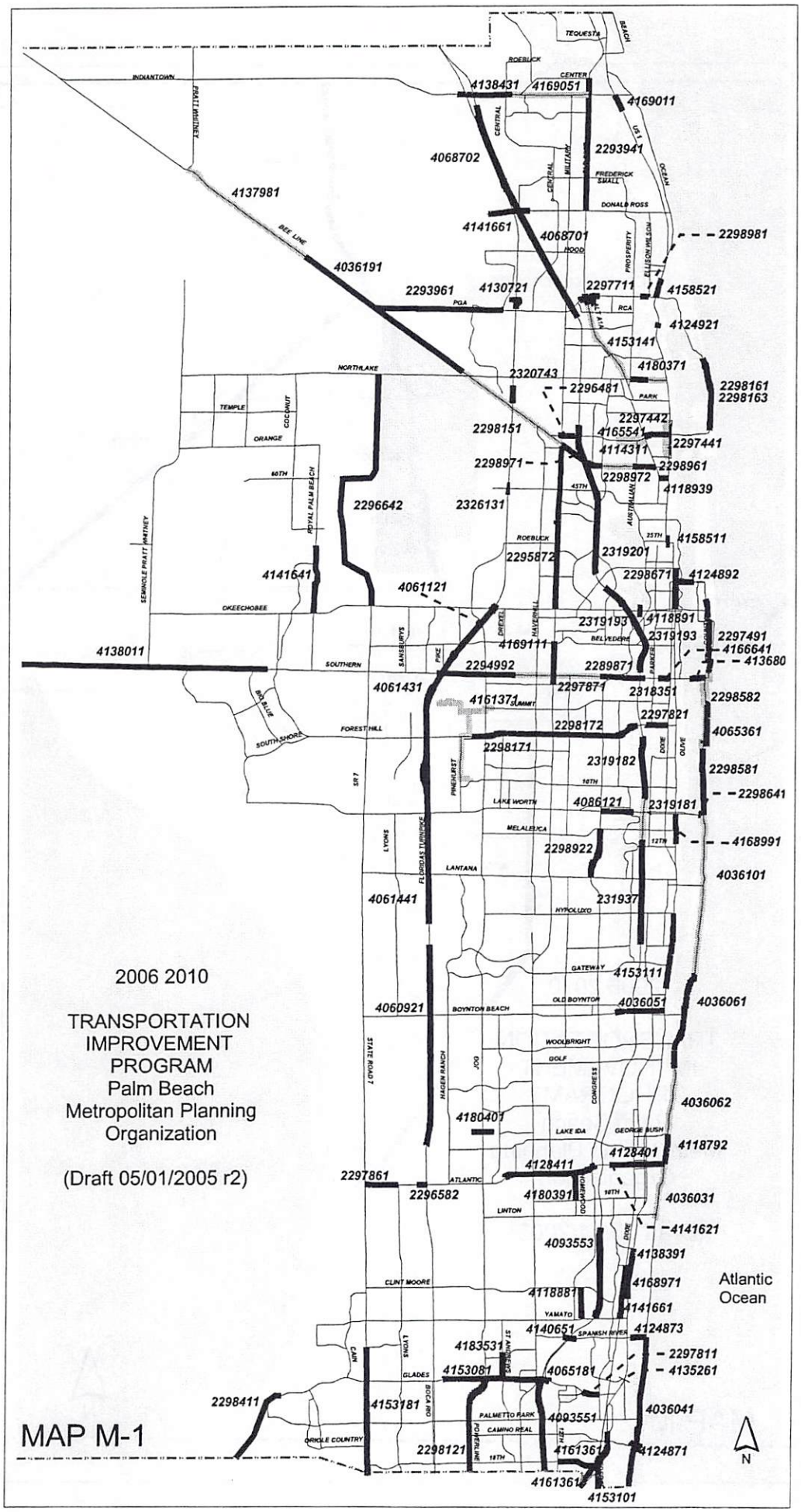
PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
WESTERN PB MENTAL HEALTH CLINIC 4133601	PURCHASE OF 2 SEDANS & 1 VAN	0.000			CAP 39 CAP 5 CAP 5					DU DS LF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
LCB ASSITANCE COMMISSION TD 2370482	TD COMMISSION - CAPITAL	0.000			PLN 42	PLN 43	PLN 44	PLN 45	PLN 46	TDTF	
TD COMMISSION T/E GRANT 2370481	TD COMMISSION - CAPTIAL	0.000			OPS 193 OPS 183 OPS 1532	OPS 187 OPS 179 OPS 1505	OPS 187 OPS 179 OPS 1505	OPS 206 OPS 179 OPS 1855	OPS 211 OPS 179 OPS 1902	LF TDDR TDTF	
VOLUNTARY DOLLAR CTD 2370483	TD COMMISSION - CAPTIAL	0.000			OPS 2					TDTF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
ATLANTIC AVE SR-806 4141621	From: 12TH AVENUE To: 10TH AVENUE	0.131	LANDSCAPING		PE 120	CST 576 CST 380				SE SE	M1
BARTON MEMORIAL PARK 4180361	GREEN - MULTI USE PATH	0.010	LANDSCAPING			PE 18	CST 6 CST 95			SE SE	
BIKE PATH CITY, GREENACRES 4161371	From: LIBERTY PARK ELEM SCH To: OKEEHEELEE MIDL SCH	0.000	BIKE PATH		PE 11		CST 163			SE	M1
BLUE HERON BLVD SR-708 4165541	From: AVE S To: OLD DIXIE HWY	0.887	LANDSCAPING		CST 277 CST 43 CST 313					DDR DIH LF	M1
BOCA RATON BLVD 4141631	From: SR-794/YAMATO RD To: HIDDEN VALLEY RD	0.000	BIKE PATH		PE 94	CST 196 CST 406				SE SE	M1
DONALD ROSS ROAD 4141661	From: HEIGHTS BLVD To: 69TH DRIVE NORTH	0.010	PEDESTRIAN OVERPASS		PE 47	CST 180				SE	M1
EL RIO MULTI USE TRAIL 4118881	From: YAMATO RD To: L-40 CANAL	0.000	BIKE PATH		CST 178 CST 408					LF SE	M1
HIST. TRANS. BLDG CITY, SOUTH BAY 4161391	L.O.S.T REHAB OF HISTORIC TRANSPORTATION BLDG	0.000	REPAIR FACILITIES			CST 796 CST 500				LF SE	M1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
HOMEWOOD BLVD 4180391	From: LOWSON BLVD To: ATLANTIC AVE	0.000	BIKE PATH				CST 98 CST 500			LF SE	M1
NORTHLAKE BLVD SR-850 4180371	From: SOUTHWIND DR To: PROSPERITY FARMS RD	0.542	LANDSCAPING				CST 90 CST 500			LF SE	M1
OKEECHOBEE BLVD SR-704 4118891	BIKE PATH & LOOKOUT AT CLEAR LAKE	0.001	BIKE PATH		CST 350					SE	M1
PALM BEACH CO SHS 4180471	MISSING SIDEWALKS	0.000	SIDEWALK			CST 560 CST 73				DDR DIH	
PALM BEACH COUNTY 4161351	RIVERWALK PROJECT BIKE LANE & PEDEST. PKW	0.000	BIKE PATH		PE 45	CST 72 CST 442				SE SE	
PALM BEACH COUNTY SHS 4180472	MISSING SIDEWALKS	0.000	SIDEWALK					CST 560 CST 73		DDR DIH	
PALMETTO GREENS PARK 4161381	CITY OF BOYNTON BCH BIKEPATH	0.000	BIKE PATH		PE 50		CST 390			SE	
PBC/LANDSCAPING 2296281 4118672	LANDSCAPING ON SHS ENHANCEMENT PROJECTS	0.000	LANDSCAPING		CST 400	CST 400	CST 400	CST 400	CST 400	DDR	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	AQ STATUS	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2005-06	2006-07	2007-08	2008-09	2009-10	FUNDING SOURCES	MAP PAGE NUMBER
RIVERWALK BRIDGE JUPITER 4189331	SPIT CONNECTION	0.000	MISCELLANEOUS STRUCTURE		CST 496					S117	
RIVERWALK PROJECT 4141651	PHASE II TOWN OF JUPITER	0.000	BIKE PATH		CST 1300 CST 500					LF SE	
ROYAL PALM BCH BLVD 4141641	From: 40TH STREET NORTH To: SR704/OKEECHOBEE BLVD	0.000	BIKE PATH		CST 260					SE	M1
SAINT ANDREWS BLVD 4183531	From: GLADES RD To: NW 32ND STREET	0.000	BIKE PATH			PE 70	CST 430			SE	M1
SR-A1A/SINGER ISLE 2298163	From: S OF S HARBOR DR To: S OF BURNT BRIDGE	2.104	LANDSCAPING		CST 2 CST 66					DIH DS	M1
SW 18TH STREET 4161361	From: FEDERAL HIGHWAY To: SW 12TH AVE	0.000	BIKE PATH		PE 68	CST 150 CST 432				SE SE	M1
WAKODAHATCHEE JOG N OF LK IDA 4180401	From: WAKODAHATCHEE WETLANDS to: GREEEN CAY WETLANDS	0.010	LANDSCAPING				CST 60			SE	M1


2006 2010
TRANSPORTATION IMPROVEMENT PROGRAM
Palm Beach Metropolitan Planning Organization
(Draft 05/01/2005 r2)
MAP M-1
Atlantic Ocean
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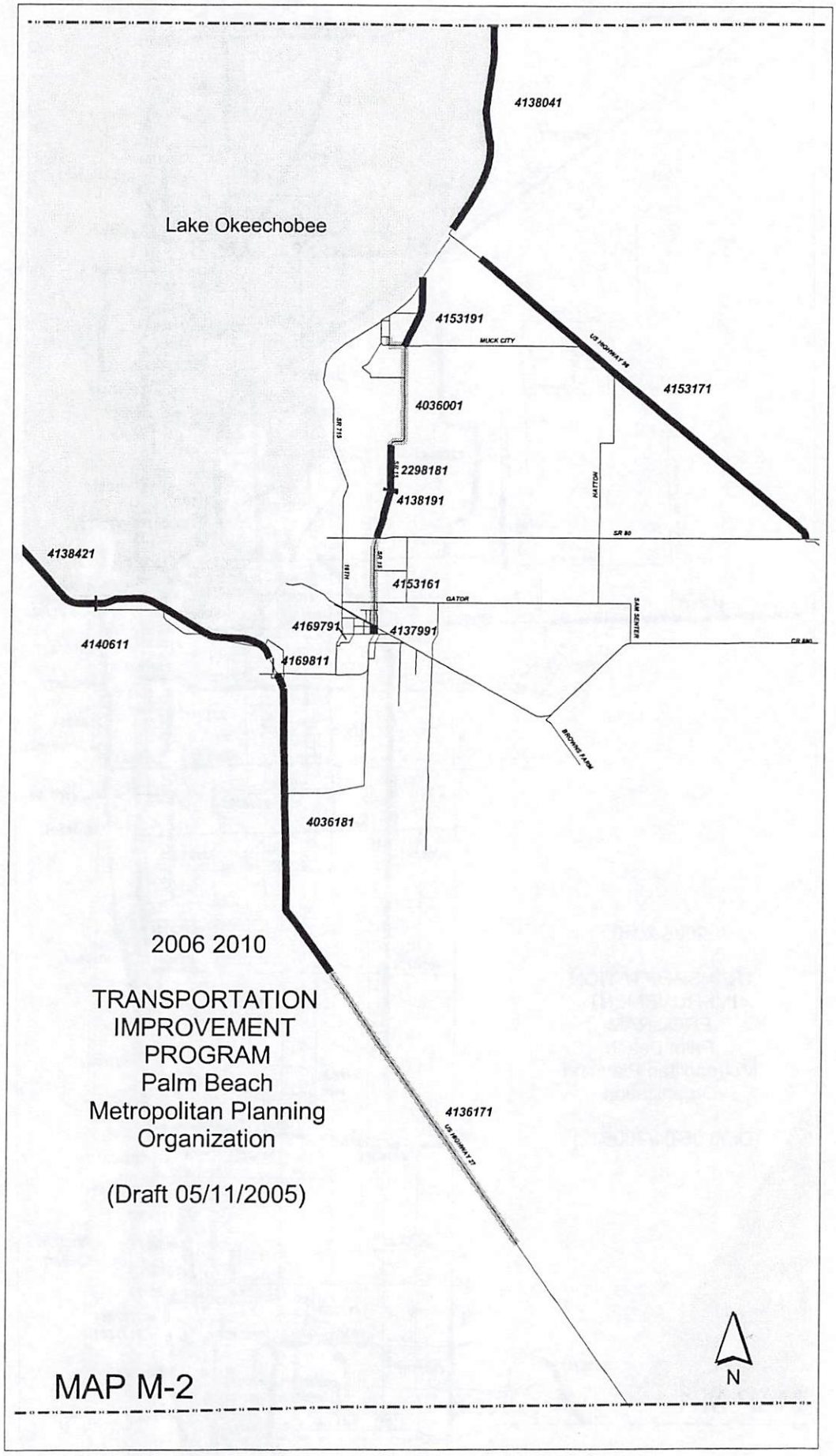
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4138421
SR 15
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GATOR
SAM SENTER
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CR 880
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2006 2010
TRANSPORTATION
IMPROVEMENT
PROGRAM
Palm Beach
Metropolitan Planning
Organization
(Draft 05/11/2005)
4136171
US HIGHWAY 27
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MAP M-2

FINANCIAL SUMMARY OF MPO PRIORITIES BY MAJOR FEDERAL FUNDING CATEGORY

(000's)

		FISCAL YEARS 2005-06	2006-07	2007-08	Total
Bridge, AC/Regular	BRAC	2,750	563	11,097	14,410
Bridge, Replace and Rehab	BRRP	1,021	500	2,093	3,614
National Highway System (NH)	NHAC	9,627	21,587	3,100	34,314
STP, Any Area	SA	0	85	0	85
STP, Enhancement	SE	1,045	2,922	1,144	5,111
STP, Safety	SS	0	100	0	100
STP, Any Area	XA	6,279	4,739	7,051	18,069
STP, Areas > 200k Population	XU	10,337	14,503	1,525	26.365
Congestion Mitigation - ACQ	CM	5,210	2,038	22,582	29,830
		36,269	47,037	48,592	131,898
OTHER FEDERAL FUNDS					
Advance Construction (CM)	ACCM	3,200	0	0	3,200
State Primary/Federal Reim	DU	628	216	216	1,060
Federal Aviation Admin	FAA	3,968	0	0	3,968
Federal High Priority Projects	FHP	2,686	3,861	0	6,547
Federal Transit Administration	FTA	41,398	42,350	43,000	126,748
		51,880	46,427	43,216	141,523
		88,049	93,464	91,808	273,421

FY 06-10 TRANSPORTATION SYSTEM PRIORITIES

STATUS		PROJECT	FROM	TO	DESCRIPTION
CST Funded		1 Southern Boulevard	Forest Hill Blvd	Interstate 95	Project of Special Concern (Add Lanes)
CST Funded		2 Intermodal Facility (WPB)	At Banyon Blvd and Clearwater P		Construct Intermodal Facility
PDE Underway		3 South County Line Crossing	Broward Co Line	SR 7	Project Development and Environmental Study
CST Funded		4 State Road 710	Dixie Hwy	Broadway (US 1)	Project of Special Concern (Add Lanes and Relocate Roadway)
CST Funded		5 Okeechobee Boulevard	SR 7	Fl Turnpike	Add 2 Lanes for 8 Lanes Total
CST Funded		6 Intersection Improvements	Various Locations	Jog/Glades	
CST Funded		7 Dixie Highway	18th St	Broward Co Line	Regional Connection to Funded Priority in Broward Co (Add Lanes
Partial Funding		8 Lake Okeechobee Scenic Trail	Along Lake Okeechobee		Construct Trail and Associated Improvements
ROW, CST Partial		9A State Road 710	Military Tr	Dixie Hwy	Project of Special Concern (Add Lanes)
Funded		9B Broadway	13th St	Silver Beach Rd	Relocate Roadway ($15M Maximum Allocation)
PDE Funded		10A I-95	Glades Rd	Yamato Rd	Construct Auxiliary Lanes
PDE Funded		10B I-95	Glades Rd	Yamato Rd	Perform Interchange Modification Study
CST Funded	*	11 Congress Avenue	Lantana Rd	Lake Worth Rd	Add Lanes
CST Funded	*	12 Spanish River Boulevard	Bridge over Interstate 95		Project of Special Concern (Add Lanes)
Partial Funding	*	13 Atlantic Avenue	SR 7	Fl Turnpike	Add Lanes
Study Funded		14 Glades Road	NW 10th Ave	SR 7	Conduct Corridor Study
Underway		15 Central Boulevard	Interstate 95 Interchange		Interchange Justification Study
		16 Federal Highway (U.S. 1)	At 20th Street, Boca Raton		Intersection Improvements
		17 State Road 15	North of SR 80		Remove "S" Curve
CST Funded		18 Intersection Improvements	Glades Rd/NW 13th St/FAU Entrance		Add Turn Lanes
CST Funded		19 State Road 80 (Belle Glade)	Ave E	Canal St	Advance Reconstruction in cooperation with City
CST Funded		20 State Road 710	W. of Northlake Blvd		Replace and Elevate Bridges (Additional Funding Required)
CST Funded		21 Palm Beach County	Intelligent Transportation System (ITS)	ATMS Group 2	Complete Camera System
		22 State Road 7	Okeechobee Blvd	Northlake Blvd	Construct Roadway
		23 Palm Tran	Systemwide		Automated Vehicle Locator System
		24 Interstate 95	Indiantown Rd		Interchange Modification
On-going		Bus Shelters	Various Locations		Construct Bus Shelters
Funded		Tri Rail	South Florida Rail Corridor		Double Track Corridor (Fund Bond Payback)
On-going		Beautification	Countywide		Annual Grants through Keep Palm Beach County Beautifu
On-going		Community Transit	Various Locations		Purchase Replacement Vehicles (Out Years)
On-going		Railroad Crossings	Various Locations		Safety Improvements
On-going		Vanpools/Carpools	Countywide		Support Vanpools/Carpools

POLICIES

Include Intelligent Transportation System Consideration and Components in Transportation Project
Include Location and Construction of Bus Shelters in Roadway Improvement Projects as Appropriate
Include Fiber Optic Conduit/Cable with Road Construction Projects

* Anticipates advanced local funding to be reimbursed by FDOT

Revised 10/21/04

INTERSTATE 95 PRIORITIES

Status	Roadway	From	To	CST
UC	I-95	Hypoluxo Rd	Boynton Beach Blvd	03
UC	I-95	Lantana Rd	Hypoluxo Rd	03
UC	I-95	6th Ave N	Lantana Rd	03
FD	I-95	10th Ave N	6th Ave N	04
UC	I-95	Forest Hill Blvd	10th Ave N	04
UC	I-95	Southern Blvd	Forest Hill Blvd	04
FD	I-95	Palm Beach Lakes Blvd	Congress Ave (WPB)	04
UC	I-95	45th St	Palm Beach Lakes Blvd	04
UC	I-95	Blue Heron Blvd	45th St	04
UC	I-95	Northlake Blvd	Blue Heron Blvd	03
UC	I-95	PGA Blvd	Northlake Blvd	03
FD	I-95	Donald Ross Rd	PGA Blvd	08
	I-95	Indiantown Rd	Donald Ross Rd	PE 03
	I-95	Broward County Line	Palmetto Park Rd	PE 09
	I-95	Glades Rd	Palmetto Park Rd	PE 09
	I-95	Yamato Rd	Glades Rd	PE 09
	I-95	Congress Ave Interchange	Yamato Rd	PE 09
	I-95	Linton Blvd	Congress Ave Interchange	PE 09
FD	I-95	Okeechobee Blvd	Belvedere Rd	04
Complete	I-95	Boynton Beach Blvd	Woolbright Rd	
UC	I-95	Hypoluxo Rd	Gateway Blvd	
FD	I-95	Belvedere Rd	Southern Blvd	
UC	I-95	Atlantic Ave	Linton Blvd	

Increase Capacity South to North where improvements have not been made previously

I-95	Indiantown Road	Interchange Modification Study

FD: Funded in Program
UC: Under Construction

Prepared 9/29/04

FLORIDA'S TURNPIKE PRIORITIES

ACTIVITY	LOCATION	CST STATUS
Add Lanes	Atlantic Ave - Lantana Toll Plaza	04
	Lantana Toll Plaza - Lake Worth Rd	09
	Lake Worth Rd - Okeechobee Blvd	
Construct Interchange	Beeline Hwy (SR-710)/Northlake Blvd	Under Construction
	Jog Rd (S. of Okeechobee Blvd)	06
Improve Interchange	Glades Rd	
	PGA Blvd	Under Construction
	Indiantown Rd	
	Atlantic Ave-Lengthen Bridge	

Prepared 9/29/04

MASS TRANSIT PRIORITIES

PROJECT	FUNDING ($1000s)	FISCAL YEAR
Purchase automated vehicle locator (AVL) system	4000	06
Purchase 6 buses for 20 min Tri Rail service	1800	06
Purchase 6 40' buses	1800	06
Acquire property/Construct West Operations Facility	5000	07
Construct bus shelters	1000	07
Replace community buses	3000	08
Purchase 9 40' expansion buses	2700	08
Purchase 30 paratransit vehicles	2250	09
Replace 12 40' buses	3600	09
Purchase 7 buses for urban corridor expansion	2100	10
Construct bus shelters	1000	10

Provided by Palm Tran

Regional Smart Card System Upgrade	4000	

Revised 10/21/04

TRANSPORTATION ENHANCEMENT PROJECTS

APPLICANT	PROJECT NAME	AMOUNT
1 Palm Beach County	Green Cay Trail	60,000
2 Boynton Beach	Barton Memorial Park	116,070
3 Boca Raton	SW 18th Street	500,000
4 Delray Beach	Homewood Blvd Bike Lanes	500,000
5 North Palm Beach	Northlake Blvd Beautification	500,000 *
	TOTAL	1,676,070
	Available Funds	1,522,000

* Project Funding Shortfall of 154,070, Add Needed Funds

Northeast Everglades Natural Area Dedicated Funds	500,000

Revised 10/21/04

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Annual Update - Adopted - December 7, 2004

ROAD PROGRAM REVENUES	FY 2005 PROJECTED	FY 2006 PROJECTED	FY 2007 PROJECTED	FY 2008 PROJECTED	FY 2009 PROJECTED	TOTAL PROJECTED
GASOLINE TAXES	35,778,700	37,567,635	39,446,017	41,418,318	43,489,233	197,699,903
INTEREST EARNINGS	3,220,083	3,381,087	3,550,142	3,727,649	3,914,031	17,792,991
LESS 5% STATUTORY RESERVES	-1,949,939	-2,047,436	-2,149,808	-2,257,298	-2,370,163	-10,774,645
LOAN PROCEEDS AND REPAYMENTS			9,000,000	-3,000,000	-1,000,000	5,000,000
MISCELLANEOUS	9,255,000 A	8,500,000 B	9,600,000 C	8,600,000 D	22,890,000 E	58,845,000
IMPACT FEES USED FOR PROJECTS	28,571,000	49,652,000	50,084,000	42,372,000	35,353,000	206,032,000
TOTAL CURRENT REVENUES	74,874,844	97,053,286	109,530,350	90,860,668	102,276,101	474,595,249
BALANCES FORWARD	18,009,523	874,367	977,653	598,003	688,671	18,009,523
SWEEP/RESERVES	14,000,000	16,000,000	19,000,000	0	0	49,000,000
TOTAL REVENUES	106,884,367	113,927,653	129,508,003	91,458,671	102,964,772	541,604,772
PROJECT COSTS AS PROPOSED	106,010,000	112,950,000	128,910,000	90,770,000	102,840,000	541,480,000
REVENUES LESS PROJECT COSTS	874,367	977,653	598,003	688,671	124,772	124,772

FOOTNOTES:

A - Florida Department of Transportation $930,000 Reimbursement for construction of Okeechobee Blvd., W. of Clear Lake Bridge to Australian Ave.
Florida Department of Transportation $3,570,000 Grant for construction of Okeechobee Blvd., W. of S.R. 7 to E. of Florida's Turnpike.
Toll Brothers FL. III Limited Partnership Agreement dated, 7/22/04, to fund initial $740,000 of construction contract.
Florida Department of Transportation $1,015,000 Grant for construction of Congress Ave., Melaleuca Ln. to Lake Worth Rd.
Public Facilities Agreement dated, 6/22/04, with Boynton Beach Associates. X, LLLP (G L Homes) ; HomeDevco Tivoli Lakes, LLC to fund construction in FY04 $3,000,000 with $1,500,000 reimbursement in FY06.

B - Joint Project Agreement with Florida Department of Transportation to advance $5,000,0000 for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr. FDOT repayment of $2,000,000.
Florida Department of Transportation $6,500,000 Repayment for ITS Facility.

C - Florida Department of Transportation $4,500,000 Joint Project Agreement for construction of Alternate A1A (SR 811), S. of Frederick Small Rd. to Indiantown Rd.
Florida Turnpike Authority/Department of Transportation $3,700,000 Joint Project Agreement for construction of 45th Street, Florida's Turnpike to Haverhill Rd.
Joint Project Agreement with Florida Department of Transportation to advance $5,000,0000 for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr. FDOT repayment of $1,400,000.

D - Florida Department of Transportation $7,000,000 Joint Project Agreement for construction of Congress Ave., Lantana Rd. to Melaleuca Ln.
Joint Project Agreement with Florida Department of Transportation to advance $5,000,0000 for the construction of W. Atlantic Ave., Starkey Rd. to E. of Tranquility Lake Dr. FDOT repayment of $1,600,000.

E - Anticipates $42,890,000 JPA with Florida Department of Transportation for S.R. 7 Extension ($22,890,000 in FY09 & $20,000,000 in FY10).

General note on interest projections:
Projections for interest earnings assume that average cash balances will approximate 3.0 times the current year revenue projections at an interest rate of 3.0%. Interest earnings on gas taxes are shown on this sheet.
Interest earnings on impact fees are included in the amount of impact fees used for projects shown above.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Annual Update - Adopted - December 7, 2004

	PROJECT	LIMITS	DESCRIPTION	FY 2005		FY 2006		FY 2007		FY 2008		FY 2009	
				Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
	10th Avenue North	Congress Ave. to I-95	1.4 mi, 6 L	300	D/R					1,090	R		
*	45th Street	Jog Rd. to Haverhill Rd.	1.5 mi, 4 L	500	R			11,250	C				
	60th Street	Royal Palm Beach Blvd. to Persimmon Blvd. N. Ext.	0.8 mi, 2 L	500	D/R/M			1,060	R/M				
*	Alternate A1A (SR 811)	S. of Frederick Small Rd. to Toney Penna Dr.	3.0 mi, 6 L					7,430	C				
*	Alternate A1A (SR 811)	Toney Penna Dr. to Indiantown Rd.	0.9 mi, 6 L			2,270	C						
	Australian Ave.	N. of I-95 to S. of Okeechobee Blvd.	0.5 mi, 6 L							870	C		
	Australian Ave.	Banyan Blvd. to 45th St.	2.5 mi, 6 L	10	S/D	830	S/D			1,090	R/M		
	Australian Ave.	Blue Heron Blvd. to Old Dixie Hwy.	Study	200	S/D								
	Bee Line Hwy.	and Indiantown Rd.	Intersection Improvements (Signal)			520	D/C						
	Belvedere Rd.	E. of Jog Rd. to Military Trail	2.0 mi, 6 L	690	S/D			3,390	R				
	Boca Rio Rd.	SW 18th Street to Palmetto Park Rd.	1.2 mi, 4 L	10	D	350	D			1,900	R/M		
	Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.4 mi, 4 L			1,550	R/M			4,920	C		
	Cain Blvd.	Glades Rd.	Intersection Improvements	150	D/R			800	C				
	Central Blvd.	Indiantown Rd. to Longshore Dr.	1.1 mi, 4/5 L			10	D	460	D/R/M			230	R/M
	Community Dr.	Military Tr. to Village Blvd.	0.5 mi, 4/5 L	10	S/D	270	S/D			80	R		
	Computer Equipment	Staff support equipment for program	Equipment	180	P	180	P	180	P	180	P	180	P
	Congress Ave.	Hypoluxo Rd. to Lantana Rd.	1.3 mi, 6 L	1,000	R	7,210	R/C						
*	Congress Ave.	Lantana Rd. to Melaleuca Ln.	1.4 mi, 6 L	750	D/R	6,390	C						
*	Congress Ave.	Northlake Blvd. to SR 811 (Alt A1A)	0.7 mi, 4 L			500	D/R/P			2,000	R/P		
	CR 880 (Old SR 80)	Rehabilitation/Heavy Maintenance	Rehabilitation	100	C	100	C	100	C	100	C	500	C
	Forest Hill Blvd.	Wellington Tr. to SR 80	0.5 mi, 6 L							900	C		
	Glades Area	R&R Throughout the Glades	Repair / Reconstruction	800	C	800	C	800	C	800	C	800	C
	Golf Rd.	Military Tr. to Seacrest Blvd.	Study/Design					10	S/D	220	S/D		
	Greenview Shores Blvd.	South Shore Blvd. to Wellington Tr.	1.5 mi, 4 L	4,900	R/C								
	Hatton Hwy.	over H.G.W.C.D. E-2 Canal	Bridge Replacement			1,000	C						
*	Haverhill Rd.	LWDD L-19 Canal to Hypoluxo Rd.	0.8 mi, 3/5 L							1,000	R/M/P		

*= See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

Annual Update - Adopted - December 7, 2004

	PROJECT	LIMITS	DESCRIPTION	FY 2005 Cost	FY 2005 Phase	FY 2006 Cost	FY 2006 Phase	FY 2007 Cost	FY 2007 Phase	FY 2008 Cost	FY 2008 Phase	FY 2009 Cost	FY 2009 Phase
	Haverhill Rd.	Lantana Rd. to Melaleuca Ln.	1.2 mi, 4 L			10	D	360	D			1,180	R/M
	Haverhill Rd.	Melaleuca Ln. to Lake Worth Rd.	0.7 mi, 5 L			10	D	320	D			560	R
	Haverhill Rd.	10th Ave. North to Purdy Ln.	1.0 mi, 5 L	300	R	1,960	C						
	Haverhill Rd.	Okeechobee Blvd. to Community Dr.	1.0 mi, 6 L	10	S/D	270	S/D			600	R		
	Haverhill Rd.	N. of Caribbean Blvd. to EPB-9 Canal	0.5 mi, 4 L & 5 L	1,500	D/R/M/C								
	Haverhill Rd.	EPB-9 Canal to Bee Line Hwy.	1.3 mi, 4 L & 5 L			4,530	C						
	Hypoluxo Rd.	W. of Lyons Rd. to W. of Hagen Ranch Rd.	3.0 mi, 4 L					10,610	C				
	Hypoluxo Rd.	Jog Rd. to Military Trail	2.0 mi, 6 L	1,400	R					2,950	C		
	Hypoluxo Rd.	High Ridge Rd. to Seacrest Blvd.	Study/Design			520	R						
*	Indiantown Rd.	Jupiter Farms Rd. to W. of Florida's Turnpike	TBD, 6 L			10	D	530	D				
*	Intersections	Countywide	Intersection Improvements	3,000	D/R/C	3,000	D/R/C	3,000	D/R/C	3,000	D/R/C	3,000	D/R/C
	Intracoastal Crossings	Countywide	Bascule Bridge Replacements			1,000	S/D/R/M			1,000	S/D/R/M		
	Jog Rd.	Glades Rd. to Yamato Rd.	1.7 mi, 6 L									340	R
	Jog Rd.	Yamato Rd. to Clint Moore Rd.	1.0 mi, 6 L	100	D/R	2,060	C						
	Jog Rd.	West Atlantic Ave. to South of Lake Ida Rd.	0.8 mi, 6 L	3,600	C								
	Jog Rd.	Roebuck Rd. to 45th Street	2.4 mi, 4/6 L	1,000	R/M	17,510	R/M/C						
	Jog Rd./Donald Ross Rd.	Hood Rd. to 64th Dr. North	1.8 mi, 2 L & 4 L	1,000	R/M			4,240	C				
	Lantana Rd.	High Ridge Rd. to Redding Rd.	Study/Design			520	R						
	Loxahatchee River Road	Bridge over the C-18 Canal	Bridge Replacement	1,850	M/C								
	Lyons Rd.	N. of West Atlantic Ave. to S. of Boynton Beach Blvd.	3.2 mi, 2 L	10	D	720	D						
*	Lyons Rd.	N. of Forest Hill Blvd. to S. of S.R. 80	1.0 mi, 2 L	3,000	R/C								
	Northlake Blvd.	Seminole Pratt Whitney Rd. to Coconut Blvd.	3.4 mi, 4/6 L	1,500	R/M	5,770	R/M	11,880	C				
	Northlake Blvd.	and SR 7	Intersection Improvements			10	D	110	D/R/M			790	C
	Okeechobee Blvd.	W. of E. Rd. to E. of Folsom Rd.	1.3 mi, 4/6 L							1,640	R/M		
	Okeechobee Blvd.	W. of SR 7 to E. of Jog Rd.	3.8 mi, 8 L	6,000	C								
*	Okeechobee Blvd.	W. of Clear Lake Bridge to Australian Ave.	0.1 mi, 8 L	2,000	C								

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PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

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PROJECT	LIMITS	DESCRIPTION	FY 2005 Cost Phase	FY 2006 Cost Phase	FY 2007 Cost Phase	FY 2008 Cost Phase	FY 2009 Cost Phase
Okeechobee Blvd.	Australian Ave. to Tamarind Ave./Parker Ave.	0.2 mi, 8 L	400 D/R		1,270 R/C		
Old Boynton Rd.	over L.W.D.D. E-4 Canal	Bridge Replacement		1,000 C			
Old Dixie Hwy.	Yamato Rd. to Linton Blvd.	Study/Design		520 R	530 R		
Old Dixie Hwy.	Park Ave. to Northlake Blvd.	0.9 mi, 4/5 L		1,030 R		3,720 C	
Orange Blvd.	Seminole Pratt Whitney Rd. to 140th Ave. N.	Left Turn Lanes	10 D	410 D/R		330 R	
Orange Blvd.	and Coconut Blvd.	Intersection Improvements	10 D	70 D/R	100 R/M		340 C
P.G.A. Blvd.	Seminole Pratt Whitney Rd. to South Mecca Rd.	1.1 mi, 3 L	5,300 D/C				
P.G.A. Blvd.	Seminole Pratt Whitney Rd. to South Mecca Rd.	1.1 mi, 6 L	200 D		3,180 C		
P.G.A. Blvd.	South Mecca Rd. to E. of Bee Line Hwy.	4.7 mi, 2/6 L	2,000 S/D/R/M	5,160 S/D/R/M	5,300 R/M	5,470 R/M	11,260 R/M
P.G.A. Blvd.	and Bee Line Hwy.	Intersection Improvements	500 D/R	520 D/R		1,090 C	
Palmetto Park Rd.	W. of Powerline Rd. to W. of Military Tr.	1.5 mi, 8 L					560 R/M
Palmetto Park Rd.	W. of Military Tr. To I-95	1.0 mi, 8 L		520 R/M			3,940 C
Pathway Program	Countywide	Pathways	1,700 D/R/C	1,700 D/R/C	1,700 D/R/C	1,700 D/R/C	1,700 D/R/C
Persimmon Blvd. N. Ext.	110th Ave. to 60th Street	1.0 mi, 2/4 L	1,000 D/R/M				
Prosperity Farms Rd.	over Cabana Colony Drainage Canal	Bridge Replacement		1,000 C			
Recording Fees		Right-of-Way	20 R	20 R	20 R	20 R	20 R
Reserve Impact Fee	Area "1"	Design, R/W, Mitig. & Const.		6,000 D/R/M/C	6,000 D/R/M/C	6,000 D/R/M/C	6,000 D/R/M/C
Reserve-Impact Fee	Area "2"	Design, R/W, Mitig. & Const.		4,000 D/R/M/C		3,000 D/R/M/C	6,000 D/R/M/C
Reserve Impact Fee	Area "4"	Design, R/W, Mitig. & Const.				6,000 D/R/M/C	2,500 D/R/M/C
Reserve Impact Fee	Area "5"	Design, R/W, Mitig. & Const.		5,000 D/R/M/C	5,000 D/R/M/C	5,000 D/R/M/C	4,000 D/R/M/C
Reserve-Beautification	Countywide	Beautification	1,700 B	1,900 B	2,000 B	2,100 B	2,300 B
Reserve-County (KPBCB) Grants	Countywide	Beautification Grants	250 B				
Reserve-District Improvements	Countywide	Design, R/W, Mitigation & Construction	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C	7,000 D/R/M/C
Reserve-Impact Fee Areas	Countywide	Design, R/W, Mitigation & Construction		1,000 D/R/M/C	1,000 D/R/M/C	1,000 D/R/M/C	1,000 D/R/M/C
Reserve-Irrigation	Unincorporated Area, O.T.I.S. Program	Design & Construction	1,500 D/C	1,500 D/C	1,500 D/C	1,500 D/C	1,500 D/C
Reserve-Plans/Align.	Countywide	Designs, Studies & Alignments	1,500 D/S	1,500 D/S	1,500 D/S	1,500 D/S	1,500 D/S

*= See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

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	Reserve-R/W	Countywide	Land Acquisition	1,500	R	1,500	R	1,500	R	1,500	R	1,500	R
	Reserve-Street Lighting	Countywide	Street Lighting	1,300	D/C	1,400	D/C	1,500	D/C	1,600	D/C	1,600	D/C
	Reserve-Traffic Calming	Countywide	Minor Improvements	50	D/C	50	D/C	50	D/C	50	D/C	50	D/C
	Reserve-Traffic Signals	Countywide	Energy Efficiency	200	D/C								
	Reserve-Traffic Signals	Countywide	Mast Arms	1,350	D/C	600	D/C	600	D/C	600	D/C	600	D/C
	Seminole Pratt Whitney Rd.	SR 80 to S. of Okeechobee Blvd.	1.4 mi, 4 L	7,000	R/C								
	Seminole Pratt Whitney Rd.	S. of Okeechobee Blvd. to Sycamore Dr.	2.4 mi, 4 L	10,000	R/C								
	Seminole Pratt Whitney Rd.	Sycamore Dr. to N. of Sycamore Dr.	0.8 mi, 4 L	2,800	D/R/C								
	Seminole Pratt Whitney Rd.	N. of Sycamore Dr. to Orange Blvd.	2.2 mi, 4 L			1,030	R			7,650	C		
	Seminole Pratt Whitney Rd.	Orange Blvd. to Northlake Blvd.	2.2 mi, 4 L	1,500	R/M					7,100	C		
	Seminole Pratt Whitney Rd.	Northlake Blvd. to P.G.A. Blvd.	2.3 mi, 6 L	1,000	D/R/M			7,740	C				
	Seminole Pratt Whitney Rd.	100th Ln. North to P.G.A. Blvd.	0.9 mi, 2 L & 3 L	2,000	C								
	Seminole Pratt Whitney Rd.	P.G.A. Blvd. to Bee Line Hwy.	4.5 mi, 4 L & 2/4 L	3,000	R/M	4,120	R/M	18,040	R/M/C				
*	S.R. 7	Okeechobee Blvd. to Northlake Blvd.	Study	3,500	P								
*	S.R. 7	Persimmon Blvd. to Northlake Blvd.	5.2 mi, 2/4 L									39,390	D/M/R/C
	Silver Beach Rd.	E. of Congress Ave. to Old Dixie Hwy.	0.9 mi, 2 L & 3 L	500	R			2,230	C				
	Transfer to Mass Transit	Countywide	Subsidy	500	P	500	P	500	P	500	P	500	P
	Transfer to Rd. Maintenance	Countywide	Maintenance	2,000	P	2,000	P	2,000	P	2,000	P	2,000	P
*	W. Atlantic Ave.	Starkey Rd. to E. of Tranquility Lake Dr.	0.5 mi, 4/6 L	5,000	P								
*	Woolbright Rd.	Hagen Ranch Rd. to W. of Jog Rd.	1.0 mi, 4 L	3,000	C	1,500	P						
	Woolbright Rd.	Corporate Dr. to Seacrest Blvd.	Study/Design			520	R						
	Yamato Rd.	W. of Cain Blvd. to W. of S.R. 7	0.5 mi, 4 L	350	D/R			2,120	C				
			TOTAL COSTS	106,010		112,950		128,910		90,770		102,840	

*= See Footnotes; B=Beautification; C=Construction; D=Design; L=Street Lights; M=Mitigation; P=Payment; R=R/W Acq.; S=Study

Annual Update - Adopted - December 7, 2004

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN

45TH STREET - JOG RD. TO HAVERHILL RD. - Anticipates Joint Project Agreement with Florida Turnpike Authority/Department of Transportation.

ALTERNATE A-1-A (S.R. 811) - S. OF FREDERICK SMALL RD. TO TONEY PENNA DR.: Agreement, dated 03/21/95, with ABACOA commits County to construction by FY 2008. Anticipates Joint Project Agreement with Florida Department of Transportation.

ALTERNATE A-1-A (S.R. 811) - TONEY PENNA DR. TO INDIANTOWN RD.: Agreement, dated 03/21/95, with ABACOA commits County to construction by FY 2007. Anticipates Joint Project Agreement with Florida Department of Transportation.

CONGRESS AVE.- LANTANA RD. TO MELALEUCA LN. - Anticipates Joint Project Agreement with Florida Department of Transportation.

CONGRESS AVE. - NORTHLAKE BLVD. TO S.R. 811 (ALT. A-1-A): Anticipates Developer Agreement.

HAVERHILL RD. LWDD L-19 CANAL TO HYPOLUXO RD.: Anticipates Developer Agreement.

INDIANTOWN RD., JUPITER FARMS RD. TO W. OF FLORIDA'S TURNPIKE: Anticipates Developer Agreement.

INTERSECTION PROGRAM: Future fiscal year intersection improvement projects currently in some stage of project development.

LYONS RD. FOREST HILL BLVD. TO S.R. 80: Toll Brothers FL. III Limited Partnership Agreement dated, 7/22/04, to fund initial $740,000 of the construction contract.

OKEECHOBEE BLVD. W. OF CLEAR LAKE BRIDGE TO AUSTRALIAN AVE.: Florida Department of Transportation $930,000 Reimbursement.

S.R. 7 OKEECHOBEE BLVD. TO NORTHLAKE BLVD., & S.R 7 PERSIMMON BLVD. TO NORTHLAKE BLVD.: Anticipates Joint Project Agreement with Florida Department of Transportation.

W. ATLANTIC AVE., STARKEY RD. TO E. OF TRANQUILITY LAKE DR.: Joint Project Agreement with Florida Department of Transportation to advance $5,000,000 construction costs. FDOT repayment of $2,000,000 in FY06, $1,400,000 in FY07, and $1,600,000 in FY08

WOOLBRIGHT RD. - HAGEN RANCH RD. TO W. OF JOG RD.: Boynton Beach Associates X, LLLP (G.L. Homes); HomeDevco Tivoli Lakes, LLC Public Facilities Agreement dated, 6/22/04, to fund construction in FY 04 $3,0000,000 with $1,500,000 reimbursement in FY06.

PBC PLA TIP 1996

Palm Beach County Metropolitan
Planning Organization

PBC PLA TIP 1996
FY 1997-2001 Transportation
Improvement Program. PBC
Metropolitan Planning
Organization

FY 97 - 2001

TRANSPORTATION IMPROVEMENT PROGRAM

METROPOLITAN PLANNING ORGANIZATION

OF

PALM BEACH COUNTY

JUNE, 1996

Adopted June 20, 1996

_____

Chair

For Reference
Not to be taken from this room

TRANSPORTATION IMPROVEMENT PROGRAM

The Transportation Improvement Program is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County. The TIP is developed through a continuing, comprehensive and coordinated effort involving the Florida Department of Transportation, the Board of County Commissioners, the Port of Palm Beach and municipalities within the County.

The TIP contains all transportation projects funded by Federal, state and local sources located primarily on the State Highway System. The TIP is based on and reflects the Florida Department of Transportation's FY 95-99 Five-Year Work Program for Palm Beach County, and generally moves forward the projects in the FY 99-2000 time frame. The County Five-Year Road Program is also included. Since projects are subject to limited change due to unforeseen problems, the DOT program and the TIP may be modified throughout the year.

To provide for continuity and ease of use, the projects contained in the TIP have been aggregated by type and listed in sections. The TIP is divided into the following sections:

Major Improvements - State: significant capacity additions
Interstate 95 (I-95) - State: improvements to I-95
Florida Turnpike: Turnpike-related activities
Transportation System Management - State: low-cost improvements
Maintenance - State: maintenance
System Preservation: roadway reconstruction
Airports - State: airport improvements
TriRail: commuter rail projects
Port of Palm Beach: port improvements
Transit - PalmTran: mass transit projects
Transportation Disadvantaged: transportation disadvantaged and ADA projects
Enhancements: transportation enhancement projects
Major Improvements - Palm Beach County: County road program

The MPO in cooperation with State, County and local government agencies participates in a countywide level of service analysis monitoring program which is the basis for the Congestion Management System (CMS) for Palm Beach County. Twice a year (peak and off-peak seasons), traffic counts are taken at over 750 locations throughout the county. These traffic volumes are compared with the standards and performance measures contained in the CMS and used to identify and map over capacity links based on LOS "D" standard. This analysis serves as Tier 1 in the two tier Congestion Management System performance standards and it guides the prioritization of

projects included within the TIP. While the MPO supports the concepts embodied by the FDOT work plans for the remaining Management Systems, these have not been completed and were not used extensively in preparation of the TIP. The priorities are adopted by the MPO in September and transmitted to the FDOT for use in preparing the tentative Work Program. The MPO and FDOT work together cooperatively in development of the TIP and the Work Program prior to their respective adoptions.

In order to be included in the TIP, a major improvement project must be consistent with the policies and priorities of the MPO adopted long-range plan. The intent of the TIP is not only to address current problems but to construct the needed facilities for the long-range plan. The current long-range transportation plan is the 2015 Cost Feasible Transportation System Plan. This Plan was developed by consultants for the County and is maintained by MPO staff. The Plan contains elements for roadways, mass transit, bicycles and pedestrians. The 2015 Plan was prepared using estimates of available revenues and estimated project costs and is cost feasible. The County program is based on the available revenues from local option gasoline taxes. TIP projects are funded using existing revenue sources. The projects are funded using the various funding sources and are appropriate for the available funds in each category. Modifications to the Plan have been made to reflect changes in anticipated development levels and proposals for specific roadway links. These modifications are reviewed and approved by the MPO. The 2015 Plan is being included in the County Comprehensive Plan and in local municipal comprehensive plans. This inclusion ensures consistency with local comprehensive plans to the maximum extent feasible. Projects included in the Transportation System Management element are selected to provide a short-term solution and be accomplished in a minimal amount of time with low capital investment. Transit projects are taken from the Transit Development Plan prepared and adopted by the MPO. The MPO works closely with the Port of Palm Beach to ensure projects taken from the Port Master Plan are consistent to the maximum extent feasible. The Airport Master Plan is also used for consistency in selection of aviation projects in the TIP. The TIP also includes explanations of codes and abbreviations.

The Transit section of the TIP contains project funding for transportation disadvantaged activities required by Chapter 427, F.S. The MPO serves as both the planning agency and the Community Transportation Coordinator. In these roles, the MPO assesses the needs of the county, prepares a service plan and coordinates the provision of services in accordance with the plan. Funding for the disadvantaged activities is included in the Transportation Disadvantaged section of the adopted TIP. The TD projects included in this document mark a significant increase over the projects in previous TIPs.

The requirements of the Clean Air Act Amendments of 1990 and the projects contained in the TIP were evaluated. A Conformity Determination Report was prepared using the Interim Guidance approved by USDOT and EPA to document the air quality impacts of the projects in the TIP. The format of this Conformity Determination Report follows the requirements of the FDOT "District Review of Conformity Determinations by the Metropolitan Planning

Organizations in Air Quality Maintenance Areas - Procedure" (Topic No. 525-010-014-f). The TIP is a subset of the conforming long-range plan and the conformity determination made for the long-range plan also applies to the TIP. The results of the regional air quality analysis for the long-range plan indicate that the roadway improvements from the subset TIP will maintain or reduce emission levels. No further regional analysis was necessary for the TIP since it is a subset of the conforming long-range plan and the requirements of 40 CFR 51.430(b)(1) and (b)(2) have been met and are fully documented. The Conformity Determination Report was prepared and is available in a separate document.

The MPO sets priorities for major projects, those adding capacity to the transportation system (additional lanes, additional buses, significant reconstruction). Projects contained in this TIP generally reflect the continuation of priorities established in previous years during the TIP process. Major projects, such as State Road 7 and Southern Boulevard, have been top priorities. These projects are moving forward in the schedule with the construction of additional lanes on SR-7 completely funded in this TIP. Construction of Okeechobee Boulevard, a high priority in previous TIPs has been completed. Capital equipment for expansion of the fixed route bus system has been funded and is underway. Planning and engineering for improvements at the Port is occurring. No significant delays in major projects have been identified.

The TIP was placed in regional libraries in the northern, central, southern, and western portions of the county where the public could view and comment on the document. A press release was sent to radio, television and print media with an announcement of the availability of the TIP and a description of the contents. The TIP was reviewed by the Technical Advisory Committee (TAC) and the Citizens Advisory Committee (CAC). The TAC is composed of planning and engineering staff from municipal, county and state agencies and organizations to provide input on the technical aspects of the program. The CAC is composed of representatives from the community with interests in transportation and planning in accordance with the requirements of ISTEA and Chapter 339.175, F.S., to provide a citizen viewpoint on transportation projects and impacts. The TIP was presented at two consecutive meetings of the TAC, CAC and MPO with opportunities for the public to comment on each occasion. Agendas for these all meetings were distributed to the media and listed in the County weekly meeting notice in the newspaper as appropriate.

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GLOSSARY

CODE	NAME
CEI	Construction Engineering Inspection
CST	Construction Scheduled
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
MSC	Miscellaneous Construction Scheduled
PBC	Palm Beach County
PBCDOA	Palm Beach County Department of Airports
PBCTA	Palm Beach County Transportation Authority
PE	Preliminary Engineering Scheduled
PLN	Planning Scheduled
PPB	Port of Palm Beach
RB	City of Riviera Beach
ROW	Right of Way Acquisition Scheduled
UTIL	Utilities
TD	Transportation Disadvantaged

FUND CODES

AC This prefix denotes "Advance Construction Funds" and can be placed before a number of Federal aid fund categories. AC projects are done as state-funded projects and later converted to a regular Federal Aid category when funds are available.

BA Donor Bonus - any area (federal)
BNCA Bonds - controlled access roads (state)
BNDS Bonds State roads (state)
BRP State Bridge Replacement
BRRP State Bridge Replacement-on federal system
BRTZ Federal Bridge Replacement-off federal system
BU Donor Bonus-Urban areas 200K pop. and up (fed)
CM Congestion Mitigation
D Unrestricted state primary funds
DDR District Dedicated Revenue (state)
DI Statewide Inter/Intrastate Highway
DIH State in-house product support
DIM State-intermodal development
DS State primary highways and public transit
DSL Local Gov't Cooperative Assistance program
DU State primary funds/federal reimbursement
FAA Federal Aviation Administration
FCO State-fixed capital outlay
FRA Federal Railroad Administration
FSTED - See Port
FTA Federal Transit Administration
HPR Highway Planning Research (federal)
I Interstate (federal)
IM Interstate Maintenance
LF Local Funds
LFF Local Funds - matching FA
LFR Local Funds - reimbursement from FDOT
MA Minimum allocation-any area (federal)
MAXX (XX=Fund)
MABP Minimum allocation-bridges (non-BRT)
MU Minimum allocation-urban areas 200k pop. and up (fed)
NH National Highways (federal)(principle arterial)
NHS National Highway Safety (federal)
NHTS National Highway Traffic Safety (fed)
PKCA Turnpike - controlled access
PKYR Turnpike Rehabilitation
PKYI Turnpike Improvement
PORT Seaport Trust Fund
SA Surface Transp. Program-any area (fed)
SE Surface Transp. Program-enhancement (fed)
SH Surface Transp. Program-hazard elimination (federal)
SN Surface Transp. Program-mandatory non-urban (federal)
SP Surface Transp. Program-RR protective devices (fed)
SR Surface Transp. Program-RR hazard elimination (fed)
SS Surface Transp. Program-Safety (federal)
SU Surface Transp. Program-urban areas 200K and up (fed)
TDD Transportation Disadvantaged-Discretionary
TDTF Transportation Disadvantaged Trust Fund
XA Surface Transp. Program-consolidates BA, MA and SA Funds
XL Surface Transp. Program-consolidates BL, ML and SL Funds
XU Surface Transp. Program-consolidates BU, MU and SU Funds
XBR Rollup (IM + MAIM)
XCM Rollup (CM + MACM)
XIM Rollup (IM + MAIM)
XNH Rollup (NH + MANH)

ENVIRONMENT SURVEILLANCE IDENTIFICATION

As part of the coordination efforts between the Department of Transportation and the Department of Environmental Regulation, a procedure has been established to identify all projects that may have environmental impacts. The responsible agency will review the project being submitted for inclusion in the TIP and use appropriate codes to identify its potential environmental impacts. These codes will serve as indicators to DER and other agencies so that problems may be solved earlier in the process and not cause delays. The codes are identified below.

ENVIRONMENTAL ABBREVIATION CODES

A Air Quality

B Barrier Island

C Critical Habitats

E Evaluated

F Floodplains and Flood Prone Areas

G Groundwaters

H Hazardous Waste Sites

L Lands and Waters Having Special State or Federal Designations

N Stormwater Runoff

O Historical or Archaeological Sites

R Recreational Areas

S Surface Waters

T Threatened or Endangered Species

W Wetlands

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
CONGRESS AVE SR-807 4118665	BRIDGE #930165 OVER PALM BEACH CANAL AT AUSTRALIAN AVE	0.000	REPLACE LOW LEVEL BRIDGE				CST 7880 CEI 1099			BRP DIH	M-1
CR-811 DIXIE HWY BOCA RATON 4128195	FROM:BROWARD COUNTY LINE TO: SW 18TH ST	0.000	P.D. & E. STUDY		PE 9 PE 63					LFF XU	M-1
FEDERAL HWY SR- 5,US- 1 (BOCA RATON) 4118700	FROM:GLADES RD SR-808 TO: LINTON BLVD	5.477	ADD LANES & RECONST			PE 100 PE 800 PE 500				DIH DDR ACXA	M-1
MILITARY TR SR-809 4118631	FROM:OKEECHOBEE BLVD SR-704 TO: BLUE HERON BLVD	4.990	ADD LANES & RECONST		ROW 422 ROW 1242	ROW 3708			CST 11749 CEI 1558	DIH XA XU XU	M-1
OCEAN AVENUE SR-804 (BOYNTON BEACH) 4118055	BRIDGE #930105 & APPROACHES OVER ICWW	0.700	CONST. BRIDGE - MOVABLE SPAN				CST 13809 CEI 2065 UTIL 160			ACBR ACBR ACBR	M-1
PALM BCH CO BOX 4118579	ESTIMATE/TARGET 100% STATE CST & OFA	0.000	MISC. CONSTRUCTION			CST 962	CST 250 CST 500	CST 500 CST 500		DDR XU	
PALM BCH CO BOX 4118668		0.000			PE 3484 PE 150 ROW 151 ROW 400	CEI 150 CST 150	ROW 500 ROW 7114	CST 1000 CST 50	ROW 3350 ROW 6104	DIH DS DIH DDR	
PALM BCH CO BOX 4118668	(CONTINUED)	0.000			CST 295 CST 163 CEI 101 CEI 211	ROW 600 CEI 1342	CST 300 CST 113 CEI 444	CST 100 CEI 600	CST 400 CEI 400	DDR XU XU DIH	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PALM BCH CO BOX 4118668	(CONTINUED)	0.000			CEI 460	ROW 1900 CEI 350	ROW 2400 CEI 600 CST 1500	ROW 150		XA XA DS	
SOUTHERN BLVD SR- 80 4118031	FROM:W OF CONGRESS AVE TO: E OF I-95	2.069	ADD LANES & RECONST		ROW 132 ROW 3840 ROW 195					DIH BNDS DDR	M-1
SOUTHERN BLVD SR- 80 4118841	FROM:W OF HAVERHILL RD TO: W OF CONGRESS AVE	1.976	ADD LANES & RECONST.		ROW 303					DS	M-1
SR- 7 US-441 4118136	FROM:N OF GLADES RD SR-808 TO: ATLANTIC AVE SR-806	5.961	ADD LANES & RECONST		ROW 2509 ROW 8663		UTIL 50	CST 9704 CST 6838 CEI 2109		ACSU DDR DS DIH	M-1
SR- 7 US-441 4118227	FROM:W ATLANTIC AVE SR-806 TO: BOYNTON BCH BLVD SR-804	5.105	ADD LANES & RECONST		ROW 18294			CST 9494 CEI 1324		BNDS XU XU	M-1
SR- 7 US-441 4118228	FROM:BOYNTON BCH BLVD SR-804 TO: LAKE WORTH RD SR-802	5.328	ADD LANES & RECONST		ROW 7566 ROW 10922	ROW 3384 UTIL 100	CST 3234			DDR DS DDR XA	M-1
SR- 7 US-441 4118228	(CONTINUED)	0.000					CST 8703 CEI 134 CEI 1449			XU XA XU	M-1
SR- 7 US-441 4118229	FROM:S OF LAKE WORTH RD SR-802 TO: S OF SOUTHERN BLVD SR- 80	4.457	ADD LANES & RECONST			CST 8781 CEI 1229 UTIL 100				XU XU XU	M-1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
SR- 80 4118818	FROM:US- 27 SR- 25 TO: SR-717	4.443	P. D. & E. STUDY					PLN 50 PLN 500		DIH XA	M-1
SR- 80/CONGRESS INTERCHANGE 4118757	SR-80/AUSTRALIAN INTERSECTION - STAGE 2	0.000	EXTEND AUSTRALIAN TO CONGRESS AVE			PE 80 PE 800	ROW 38 ROW 645		CEI 848 CST 6077	DIH XA DDR	M-1
SR-811 ALT A1A 4118696	FROM:PGA BLVD TO: DONALD ROSS RD	2.683	ADD LANES & RECONST.				PE 125			DIH	M-1
SR-811 ALT A1A 4118697	FROM:DONALD ROSS RD TO: URBAN LIMIT/S OF SPY GLASS RD	1.878	ADD LANES & RECONST.				PE 125			DIH	M-1
SR-811 ALT A1A 4118698	FROM:URBAN LIMIT/S OF SPY GLASS RD TO: SR-706	1.656	ADD LANES & RECONST.				PE 125			DIH	M-1
YAMATO RD SR-794 4118819	FROM:MILITARY TR TO: CONGRESS AVE	1.178	P. D. & E. STUDY					PLN 50 PLN 500		DIH DDR	M-1

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
CLINT MOORE RD 4147528	BRIDGE #930202 OVER I-95	0.000	BRIDGE REHABILITATION			CST 274 CEI 62				BRRP DIH	
I-95 SR- 9 4147515	FROM:SOUTHERN BLVD TO: N OF BELVEDERE RD	1.400	HWY-NEW CONSTRUCTION PH-1/PBIA INTERCHANGE			UTIL 550	CST 12936 CST 10675 CEI 4709 CST 494			NH DDR NH XA	M-1
I-95 SR- 9 4147551	FROM:N OF FOREST HILL BLVD TO: OKEECHOBEE BLVD	3.686	ADD LANES & RECONST PH-2/PBIA INTERCHANGE					CST 4405 CEI 659		NH NH	M-1
I-95 SR- 9 4147552	FROM:N OF FOREST HILL BLVD TO: OKEECHOBEE BLVD	3.686	ADD LANES & RECONST PH-3/PBIA INTERCHANGE					CST 18834 CEI 2215		DI DI	M-1
I-95 SR- 9 AUX LANES/JOB#3 4147524	FROM:BLUE HERON BLVD TO: NORTHLAKE BLVD	1.754	ADD LANES & RESURFACE			CST 5396 CEI 809				NH NH	M-1
I-95 SR- 9 AUX LANES/JOB#3 4147520	FROM:45TH ST TO: BLUE HERON BLVD	1.752	ADD LANES & RESURFACE			CST 5759 CEI 785				NH NH	M-1
I-95 SR- 9 AUX LANES 4147526	FROM:N OF BELVEDERE RD TO: OKEECHOBEE BLVD INTERCHANGE	1.769	INTERCHANGE (MAJOR)			CST 18542 CEI 2822 UTIL 150				NH NH NH	M-1
I-95 SR- 9 AUX LANES/JOB#2 4147522	FROM:HYPOLUXO RD TO: LANTANA RD	1.000	ADD LANES & RESURFACE		CST 3431 CEI 609					ACNH ACNH	M-1

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
I-95 SR- 9 AUX LANES/JOB#1 4147519	FROM:WOOLBRIGHT RD TO: BOYNTON BCH BLVD	0.997	ADD LANES & RESURFACE		CST 2846 CEI 522					NH NH	M-1
I-95 SR- 9 4147478	FROM:S OF PALM BEACH LAKES BLVD TO: 45TH ST	3.289	MILL AND RESURFACE			CST 1559 CEI 265				IM IM	
I-95 SR- 9 AUX LANES/JOB#2 4147521	FROM:FOREST HILL BLVD TO: SOUTHERN BLVD	1.263	ADD LANES & RECONST.		CST 6691 CEI 1100					ACNH ACNH	
I-95 SR- 9 AUX LANES/JOB#1 4147525	BRIDGE #930283-284 1.56MI N OF ATLANTIC AVE INTERCHANGE	0.022	BRIDGE REPLACEMENT		CST 1560 CEI 265					IM IM	
I-95 SR- 9 JOB#2 4147548	FROM:LANTANA RD CR-812 TO: FOREST HILL BLVD MP 23.55	4.700	MILL AND RESURFACE		CST 2820 CEI 1170					IM IM	
I-95 SR- 9 JOB#1 4147549	FROM:S OF LINTON BLVD TO: OKEECHOBEE BLVD	9.666	MILL & RESURFACE		CST 3830 CEI 931					IM IM	
I-95 HOV 4147553	FROM:S OF LINTON BLVD TO: S OF LWDD CANAL	3.335	ADD LANES & RECONST.		PE 1900				CST 42520 CEI 7228 UTIL 100	NH NH NH	M-1
I-95 HOV 4147554	FROM:S OF LWDD CANAL TO: S OF 6TH AVE	8.914	ADD LANES & RECONST.		PE 1600					NH	M-1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
I-95 SR- 9 HOV 4147555	FROM:N OF 6TH AVE S TO: N OF FOREST HILL BLVD	3.472	ADD LANES & RECONST			PE 100	PE 1600			NH	M-1
I-95 SR- 9 4147559	FROM:BELVEDERE RD TO: PGA BLVD	8.091	CONST/RELOCATE SECURITY FENCE				CST 975 CEI 185			NH NH	
I-95 SR- 9 4147561	SERVICE PATROL	0.000	PRELIMINARY ENGINEERING		MSC 400	MSC 550	MSC 550	MSC 550	MSC 550	DDR DS	
I-95 ITS 4147567	FREEWAY OPERATIONS CENTER	0.030	HWY-TRAFFIC OPS IMPROVEMENT						PE 1050	NH	

FIVE YEAR PROGRAM
(Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
BRIDGE REPAIR REHABILITATION 4157658	@ EXIT #75 M.P. 75.9 BOCA RATON	0.003	BRIDGE-REPAIR/REHAB		PE 5 CST 101						
FLORIDA TURNPIKE 4157670	PALM BEACH	0.000	BRIDGE REPAIR/ REHABILITATION		CST 209						
FLORIDA TURNPIKE 4157671	PALM BEACH COUNTY	0.000	BRIDGE REPAIR/ REHABILITATION		CST 209						
FLORIDA TURNPIKE 4157672	PALM BEACH COUNTY	0.000	BRIDGE REPAIR/ REHABILITATION		CST 209						
FLORIDA TURNPIKE 4157673	PALM BEACH COUNTY	0.000	BRIDGE REPAIR/ REHABILITATION		CST 209						
FLORIDA TURNPIKE 4157674	PALM BEACH COUNTY	0.000	BRIDGE REPAIR/ REHABILITATION			CST 134					
LANTANA RD 4157653	TURNPIKE AT CR 812- LANTANA RD BRIDGE #930136/930222	0.021	BRIDGE-REPLACEMENT			PE 45 CST 5363					
PALM BEACH COUNTY 4157637	FROM:MP 98.5 TO: MP 105.4	6.947	HWY-RESURFACING		CST 1765 CST 5					PKYR PKYI	

FIVE YEAR PROGRAM
(Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
FLORIDA TURNPIKE 4157574	AT SOUTEHRN BLVD/SR-80	0.300	CONSTRUCT INTERCHANGE		ROW 3983	ROW 1018	CST 14796	CST 536	MSD 7000	NH	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
BELLE GLADE 4118597	SIGNAL SYSTEM SIGNAL PKG	0.000	TRAFFIC CONTROL DEVICES		CST 806 CEI 21					CM CM	
BELLE GLADE 4118642	SIGNAL SYSTEM COMMUNICATION PKG	0.000	TRAFFIC CONTROL DEVICES		CST 258 CEI 21					CM CM	
NW 4TH AVE BOCA RATON 4128253	FROM:CAMINO REAL TO: NW 20TH ST	0.000	MISC. CONSTRUCTION						CST 829 CEI 181	SE SE	
PALM BCH CO 4118297	COMPUTER SIGNAL OPERATIONS W/STP	0.000	TRAFFIC CONTROL DEVICES		MSC 200	MSC 200	MSC 200	MSC 200	MSC 200	XU	
PALM BCH CO 4118641	SIGNAL SYS GROUP 4 COMMUNICATION PKG	0.000	TRAFFIC CONTROL DEVICES		CST 1605 CEI 289					CM CM	
PALM BCH CO 4118775	SIGNAL SYS/GROUP 4 SIGNAL PKG	0.000	TRAFFIC CONTROL DEVICES		CST 1632 CEI 298					CM CM	
PALM BCH CO BOX 4118650	ESTIMATE/CONTINGENCY PROG #3002	0.000	MISC. CONSTRUCTION		CST 220 CST 606 CEI 50	CST 220 CEI 50	CST 203 CEI 100		CEI 210	CM DDR CM	
PALM BCH CO BOX-C 4118748	CM FUNDS IN PALM BEACH	0.000	MISC. CONSTRUCTION						CST 1190	CM	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PALM BCH CO WIDE 4118767	MINOR PROJECTS DESIGN/TRAFFIC OPS	0.000	PRELIMINARY ENGINEERING		PE 400	PE 400	PE 400	PE 400	PE 400	DDR	
PALM BCH CO WIDE 4118768	MINOR PROJECTS DESIGN/RESURFACING	0.000	PRELIMINARY ENGINEERING			PE 400	PE 400			DDR	
PALM BCH CO/JPA 4118809	INSTALL TRAFFIC DEVICES W/PLM BCH CO	0.000	TRAFFIC CONTROL DEVICES			MSC 50		MSC 50		DS	
PALM BEACH CO/CEI 4118598	GENERAL CEI CONSULT CONTRACT	0.001	MISC. CONSTRUCTION		CEI 450	CEI 450	CEI 450	CEI 450	CEI 450	DDR	
PALM BEACH COUNTY 4118777	SIGNAL SYSTEM GROUP 5	0.000	TRAFFIC CONTROL DEVICES		PE 550		CST 2695 CEI 458			CM CM	
PALM BEACH COUNTY PUSH BUTTON 4118845	PUSH BUTTON CONTRACT	0.000	MISC. CONSTRUCTION		CST 250 CEI 50					DS DIH	
PALM BEACH COUNTY PUSH BUTTON 4118847	PUSH BUTTON CONTRACT	0.000	MISC. CONSTRUCTION			CST 250 CEI 50	CST 250 CEI 50	CST 250 CEI 50	CST 250 CEI 50	DS DIH	
SR- 15 4118773	FROM:HOOKER HWY SR- 80 TO: N OF BELLE GLADE RD	0.600	SAFETY PROJECT			CST 2025 CEI 333				SS SS	

FIVE YEAR PROGRAM
(Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
US- 27 WEIGH STATION 4118614	FROM:S OF SOUTH BAY TO: WEIGH STATION	0.000	WEIGH STATION		PE 749	ROW 5 ROW 77	ROW 240			DS DIH	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
ATLANTIC AVE SR-808 4118644	FROM:W OF TURNPIKE TO: JOG RD	1.720	MILL AND RESURFACE		PE 94		CST 484 CEI 109			DIH XU XU	
ATLANTIC AVE SR-806 4118816	ATLANTIC AVE OVER ICWW	0.045	BRIDGE REHABILITATION				CST 931 PSTD 75 CEI 130			BRRP BRRP DIH	
BEELINE HWY SR-710 4118439	FROM:E OF SPEEDWAY RD TO: W OF COMMERCE RD	4.716	MILL AND RESURFACE		PE 121					DIH	
BOYNTON BCH BLVD SR-804 4118790	FROM:CONGRESS AVE SR-807 TO: I-95 SR-9	1.059	MILL AND RESURFACE		PE 65			CEI 100 CST 525		DIH DDR	
BROADWAY SR- 5 4118788	FROM:59TH ST WEST PALM BEACH TO: PARK AVE LAKE PARK	2.411	MILL AND RESURFACE		PE 80			CST 1419 CEI 269		DIH XU XU	
CONGRESS AVE SR-807 4118655	FROM:LAKE WORTH RD SR-802 TO: S OF SOUTHERN BLVD SR- 80	4.058	FEDERAL AID RESURFACE /REPAVE				CST 1979 CEI 294			XU XU	
DISTRICTWIDE DISTRICTWIDE 4620018	GOVERNMENT IN-DEPTH BRIDGE INSPECTION	0.000	SPECIAL SURVEYS				PE 1500			BRTZ	
DISTRICTWIDE DISTRICTWIDE 4620021	DISTRICTWIDE SPECIAL SURVEYS	0.000	BRIDGE INSPECTION		PE 224					BRT	

FIVE YEAR PROGRAM
(Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
DISTRICTWIDE DISTRICTWIDE 4620022	GOVERNMENT INDEPTH BRIDGE INSPECTIONS	0.000	SPECIAL SURVEYS				PE 728			BRT	
DISTRICTWIDE DISTRICTWIDE 4620028	LOCAL BRIDGE INSPECTION	0.000	SPECIAL SURVEYS		PE 1024					BRTZ	
DISTRICTWIDE DISTRICTWIDE 4620029	LOCAL BRIDGE INSPECTION	0.000	SPECIAL SURVEYS		PE 376					BRT	
DIXIE HWY SR- 5 4118766	FROM:OKEECHOBEE BLVD TO: BELVEDERE RD	1.047	STATE RESURFACE/REPAV			CST 612 CEI 137				DDR DIH	
DIXIE HWY SR- 5 4118784	FROM:QUADRILLE BLVD TO: PALM BCH LAKES BLVD	0.388	MILL AND RESURFACE		PE 12			CST 141 CEI 36		DIH XU XU	
DIXIE HWY SR-805 4118798	FROM:WPB CANAL BRDIGE #930373 TO: SOUTHERN BLVD SR- 80	2.132	MILL AND RESURFACE						CST 1336 CEI 187	DDR DIH	
DIXIE HWY/SB SR- 5/SOUTHBOUND ONLY 4118821	FROM:PALM BCH LAKES BLV TO: OKEECHOBEE BLVD SR-704	1.309	STATE RESURFACE/REPAV			CST 677 CEI 174				DDR DIH	
FARMERS MKT RD SR-729 4118763	FROM:SR-715 TO: SR- 15	2.181	STATE RESURFACE/REPAV			CST 377 CEI 85				DDR DIH	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
FEDERAL HWY SR- 5 (LAKE WORTH) 4118673	FROM:SR-805 TO: 5TH AVE N	2.029	ROAD RECONSTRUCTION		CST 3512 CEI 519					XU XU	
FEDERAL HWY SR- 5 (LAKE WORTH) 4118750	FROM:5TH AVE N TO: WPB CANAL	1.618	STATE RESURFACE/ REPAVE		CST 3541 CEI 416 CEI 94					DDR DDR DIH	
FLAGLER ST DELRAY BEACH 4128252	FEC RR CROSSING 272399-B @ MP 295 + 532'	0.000	RAIL CROSSING IMPROVEMENT		CST 46	CST 3 CEI 3				SR SR	
MILITARY TR SR-809 4118653	FROM:LAKE WORTH RD SR-802 TO: SOUTHERN BLVD SR- 80	4.081	FEDERAL AID RESURFACE /REPAVE		CST 5077 CEI 619 CEI 51					DDR DDR DIH	
NW 16TH ST SR-715 4118761	FROM:SR- 80 TO: BRIDGE #930093	9.445	STATE RESURFACE/REPAV			CST 1514 CEI 249				XA XA	
NW 16TH ST SR-715 4118762	FROM:BRIDGE # 930093 TO: LAKE AVE SR- 15	2.627	STATE RESURFACE/REPAV			CST 595 CEI 113				ACXU ACXU	
OLIVE AVE SR- 5 4118739	FROM:GREGORY RD TO: SOUTHERN BLVD SR- 80	2.033	MILL AND RESURFACE				CST 570 CEI 80			XU XU	
OLIVE AVE SR- 5 4118740	FROM:S OF BELVEDERE RD TO: PALM BCH LAKES BLVD	2.484	MILL AND RESURFACE			CST 500 CEI 90				DDR DIH	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PALM BCH CO 4118812	PAVEMENT MARKING & SIGNING	0.000	SIGNING/PAVEMENT MARKING			PE 25 CST 250 CST 47	PE 25	PE 25 CST 250 CST 47		DIH DS DIH	
PARKER BRIDGE SR- 5 4118842	BRIDGE OVER ICWW #93004 NORTH PALM BEACH	0.084	BRIDGE REHABILITATION		PE 20		CEI 60 CST 270			DIH BRRP	
PGA BLVD SR-786 4118800	FROM:E OF SR-811 TO: US- 1 SR- 5	2.065	MILL AND RESURFACE						CST 1137 CEI 170	XU XU	
PGA BLVD SR-786 4118817	W/B OVER ICWW BRIDGE #930349	0.073	BRIDGE REHABILITATION			CST 1346 PSTD 75 CEI 221				BRRP BRRP DIH	
SOUTHERN BLVD SR- 80 4118764	FROM:MILITARY TR TO: AIRPORT RD	2.377	FEDERAL AID RESURFACE /REPAVE				CST 1947 CEI 320			DDR DIH	
SR- 5 US- 1 BRIDGE #930001 4118600	BRIDGE OVER CANAL C-16	0.001	BRIDGE REHABILITATION		CST 622 CST 118					BRRP DIH	
SR- 5 (US-1) 4118666	FROM:N OF CR-806A TO: BOYNTON CANAL	4.513	FEDERAL AID RESURFACE REPAVE		CST 4814 CST 720					XU XU	
SR- 5 DIXIE HWY WEST PALM BEACH 4118783	FROM:BROADWAY TO: PALM BEACH LAKES BLVD	1.142	MILL & RESURFACE			PE 100			CEI 218 CST 1324	DIH DS	

FIVE YEAR PROGRAM
(Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
SR- 15 US-441 4118796	FROM:5TH ST E PAHOKEE TO: SR-700 CANAL POINT	3.968	MILL AND RESURFACE			PE 60		CEI 235 CST 1430		DIH DDR	
SR-700 4118353	FROM:5.5MI S OF CR-717 TO: SR-15 LESS EX.(.249)	14.540	ROAD RECONSTRUCTION - 2 LANE			CST 9092 CEI 1268				XU XU	
SR-700 US- 98 4118688	BRIDGE #930090 OVER WPB CANAL	0.019	REPLACE LOW LEVEL BRIDGE		CST 1044 CST 172					BNBR DIH	
SR-715 4118623	BRIDGE #930109 OVER DRAINAGE CANAL	0.019	BRIDGE-REPLACEMENT				CST 307 CEI 69			BRP DIH	
SR-A1A 4118797	FROM:SR-A1A TO: US- 1	1.191	MILL AND RESURFACE				CST 1461 CST 240			DDR DIH	
SR-A1A 4118814	FROM:MP 1.429 TO: MP 1.910	0.471	SAFETY PROJECT					CST 199 CST 51		DDR DIH	
US- 1 SR- 5 4118669	FROM:S LANTANA CITY LIMIT TO: DIXIE HWY SR-805	1.306	STATE RESURFACE/ REPAVE				CST 551 CEI 105			DS DIH	
US- 1 4118791	FROM:PARK AVE/LAKE PARK TO: S OF PARKER BRIDGE	2.200	MILL AND RESURFACE		PE 300			CST 1022 CEI 168		DIH XU XU	

FIVE YEAR PROGRAM
(Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
YAMATO RD SR-794 4118802	FROM:MILITARY TR SR-809 TO: US- 1 SR- 5	2.780	MILL AND RESURFACE						CST 2198 CEI 308	DDR DIH	
YAMATO RD SR-794 4118833	CSX RAILROAD CROSSING @ MP SX 992.40	0.000	RAIL CROSSING IMPROVEMENT		CST 20	CST 30 CEI 6				SR SR	

FIVE YEAR PROGRAM
(Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
BROADWAY SR- 5 4118383	FROM:NORTHWOOD RD TO: 59TH ST/WPB	2.003	ROAD RECONSTRUCTION			CST 5349 CEI 794				XA XA	
DIXIE HWY SR-805 4118048	FROM:10TH AVE N LAKE WORTH TO: WPB CANAL	1.120	MULTI-LANE RECONST		UTIL 20	CST 2509 CEI 364 CEI 11				DDR DDR DIH	
DIXIE HWY SR-805 4118132	FROM:US-1/SR-5 JCT TO: 6TH AVE S LAKE WORTH	1.278	MULTI-LANE RECONST		UTIL 10	CST 2907 CEI 423 CEI 12				DDR DDR DIH	
DIXIE HWY SR-805 4118469	FROM:6TH AVE S LAKE WORTH TO: 10TH AVE N LAKE WORTH	1.402	MULTI-LANE RECONST		UTIL 50	CST 2690 CEI 392 CEI 10				DDR DDR DIH	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH INT'L AIRPORT 4828183	(ISSUED)	0.000	REHAB DRAINAGE SYSTEM PHASE 2 (FAA ENTITLEMENT)		MSC 235 MSC 1410 MSC 235					DS FAA LF	
PALM BEACH INT'L AIRPORT 4828237		0.000	RECONST/REPAIR/ OVERLAY RUNWAY				MSC 89 MSC 533 MSC 89			DS FAA LF	
PALM BEACH INT'L AIRPORT 4828232		0.000	CONSTRUCT/EXTEND AIRPORT ROAD (FAA ENTITLEMENT)		MSC 504 MSC 800 MSC 2730	MSC 504 MSC 800 MSC 2730	MSC 504 MSC 800 MSC 2730			DS FAA LF	
PALM BEACH INT'L AIRPORT 4828184		0.000	REALIGN OUTBOUND TERMINAL ROADWAY (FAA DISCRETIONARY)					MSC 500 MSC 3000 MSC 500		DS FAA LF	
PAHOKEE AIRPORT 4828186		0.000	MASTER PLAN UPDATE (FAA DISCRETIONARY)		MSC 2 MSC 27 MSC 2					DS FAA LF	
NORTH COUNTY AIRPORT 4828166		0.000	EXTEND SERVICE ROAD (FAA DISCRETIONARY)		MSC 3 MSC 54 MSC 3					DS FAA LF	
NORTH COUNTY AIRPORT 4828169		0.000	CONTRUCT FIRE RESCUE FACILITY (FAA DISCRETIONARY)		MSC 18 MSC 324 MSC 18					DS FAA LF	
PALM BEACH INT'L AIRPORT		0.000	LAND ACQUISITION (FDOT FUNDS TO BE ADDED FROM REIMBURS. - FAA DISCRETIONARY)		375 368 1921					LF FDOT FAA	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH INT'L AIRPORT 4828253		0.000	EXPAND DRAINAGE FACILITIES				MSC 125 MSC 750 MSC 125			DS FAA LF	
PALM BEACH INT'L AIRPORT 4828257		0.000	OVERLAY TAXIWAY 'M' (FAA ENTITLEMENT)			MSC 34 MSC 204 MSC 34				DS FAA LF	
PALM BEACH INT'L AIRPORT 4828255		0.000	OVERLAY TAXIWAY 'D' (FAA ENTITLEMENT)			MSC 20 MSC 120 MSC 20				DS FAA LF	
LANTANA AIRPORT 4828176		0.000	ACCESS ROAD IMPROVEMENT (FAA DISCRETIONARY)			MSC 4 MSC 77 MSC 4				DS FAA LF	
NORTH COUNTY AIRPORT 4828098		0.000	CONTRUCT PARALLEL RUNWAY (FAA DISCRETIONARY)			MSC 225 MSC 4050 MSC 225				DS FAA LF	
NORTH COUNTY AIRPORT 4828168		0.000	CONSTRUCT T/W 'C' RUNWAY 13/31 (FAA DISCRETIONARY)			MSC 42 MSC 747 MSC 42				DS FAA LF	
PALM BEACH INT'L AIRPORT		0.000	LAND ACQUISITION (FDOT TO BE FUNDED FROM REIMBURSEMENT - FAA DISCRETIONARY)			1388 383 1000				LF FDOT FAA	
PALM BEACH INT'L AIRPORT		0.000	CONSTRUCT PARKING GARAGE (BOND)			10000				LF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH INT'L AIRPORT		0.000	EAST ENPLANE RD/ DEPLANE EXT.			6000	2127			LF	
PALM BEACH INT'L AIRPORT		0.000	CONCOURSE 'C' EXPANSION (BOND)			13364				LF	
PALM BEACH INT'L AIRPORT	(CANDIDATE)	0.000	EXTEND RUNWAY 9L/27R (FDOT REQUESTED HIGH PRIORITY - FAA DISCRETIONARY)			750 4500 750				DS FAA LF	
PALM BEACH INT'L AIRPORT		0.000	LAND ACQUISITION (FAA ENTITLEMENT)				5000 2000			LF FAA	
PALM BEACH INT'L AIRPORT		0.000	CONCOURSE 'B' EXPANSION (BOND)				13977			LF	
PALM BEACH INT'L AIRPORT		0.000	CONSTRUCT WEST SECURITY CHECHPOINT (BOND)				2199			LF	
PALM BEACH INT'L AIRPORT		0.000	MAIN TERMINAL EXPANSION (BOND)				16706			LF	
PALM BEACH INT'L AIRPORT	(CANDIDATE)	0.000	PART 150 STUDY (FDOT TO BE ADDED TO PROGRAM)				169 24			LF FDOT	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH INT'L AIRPORT 4828189		0.000	LAND ACQUISITION (FAA ENTITLEMENT)					MSC 3000 MSC 3000		DS LF	
PALM BEACH INT'L AIRPORT		0.000	ARFF VEHICLE REPLACEMENT					1808		LF	
PALM BEACH INT'L AIRPORT		0.000	EXTEND SERVICE ROADS					1413		LF	
BELLE GLADE AIRPORT 4828042		0.000	CONSTRUCT/EXTEND TAXIWAY					MSC 254 MSC 28		DS LF	
BELLE GLADE AIRPORT 4828132	ECONOMIC FEASIBILITY	0.000	AVIATION ECONOMIC DEVELOPMENT PLNG.			MSC 17 MSC 17				DS LF	
BELLE GLADE AIRPORT 4828137		0.000	CONSTRUCT HANGAR					MSC 110 MSC 110		DS LF	
BELLE GLADE AIRPORT 4828139		0.000	CONSTRUCT HANGAR					MSC 110 MSC 110		DS LF	
BELLE GLADE AIRPORT 4828140		0.000	T-HANGAR CONSTRUCTION					MSC 100 MSC 100		DS LF	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
BOCA RATON AIRPORT 4828117	CRASH FIRE RESCUE	0.000	AIRPORT MASTER PLAN / ALP					MSC 270 MSC 30		DS LF	
BOCA RATON AIRPORT 4828133	EA/DRI	0.000	APT. ENVIRONMENTAL ASSESSMENT/DRI					MSC 4 MSC 72 MSC 4		DS FAA LF	
BOCA RATON AIRPORT 4828144		0.000	INSTRUMENT APPROACH AIDS					MSC 45 MSC 5		DS LF	
BOCA RATON AIRPORT 4828145		0.000	INSTALL A.W.O.S.			MSC 90 MSC 10				DS LF	
BOCA RATON AIRPORT 4828149		0.000	CONST/EXPAND ADMIN. FACILITY				MSC 900 MSC 100			DS LF	
BOCA RATON AIRPORT 4828150		0.000	CONSTRUCT/EXTEND APROACH N					MSC 360 MSC 40		DS LF	
BOCA RATON AIRPORT 4828179		0.000	CONSTRUCT HANGAR		MSC 210 MSC 210					DS LF	
BOCA RATON AIRPORT 4828182		0.000	CONST/EXPAND MAINT. FACILITY				MSC 400 MSC 400			DS LF	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
BOCA RATON AIRPORT 4828193		0.000	PURCHASE VEHICLES/ EQUIPMENT						MSC 90 MSC 10	DS LF	
BOCA RATON AIRPORT 4828194		0.000	CONSTRUCT/EXTEND TAXIWAY					MSC 360 MSC 40		DS LF	
BOCA RATON AIRPORT 4828197		0.000	CONSTRUCT/EXTEND APROACH N					MSC 540 MSC 60		DS LF	
BOCA RATON AIRPORT 4828226		0.000	SEAL APRON			MSC 108 MSC 12				DS LF	
BOCA RATON AIRPORT 4828229		0.000	INSTRUMENT APPROACH AIDS				MSC 315 MSC 35			DS LF	
BOCA RATON AIRPORT 4828234		0.000	T-HANGAR CONSTRUCTION					MSC 432 MSC 48		DS LF	
BOCA RATON AIRPORT 4828242		0.000	AIRPORT MASTER PLAN/ AL		MSC 5 MSC 90 MSC 5					DS FAA LF	
BOCA RATON AIRPORT 4828251		0.000	RECONST/REPAIR/ OVERLAY RUNWAY			MSC 162 MSC 18				DS LF	

FIVE YEAR PROGRAM
(Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
BOCA RATON AIRPORT 4828258		0.000	CONSTRUCT HANGAR		MSC 140 MSC 140					DS LF	
LANTANA AIRPORT 4828030		0.000	RECONST/REPAIR/ OVERLAY RUNWAY				MSC 23 MSC 406 MSC 23			DS FAA LF	
PALM BEACH INT'L AIRPORT 4828238		0.000	CONSTRUCT/EXTEND APRON						MSC 100 MSC 600 MSC 100	DS FAA LF	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
D/W SFRC BOX DISTRICTWIDE 4830452	PASSENGER SERVICE	0.000	PTO RAIL IMPROVEMENT					MSC 5400	MSC 5400	DS	
DISTRICTWIDE BOX DISTRICTWIDE 4830430	INTERMODAL ACCESS	0.000	PTO RAIL IMPROVEMENT				MSC 3272	MSC 3137		DDR	
PB INTERMODAL CENTER 4838276		0.000	NEW BUILDING/ FACILITY				MSC 2100			CM	
SFRC DISTRICTWIDE 4830445	GRADE CROSSING MAINTENANCE	0.000	PTO RAIL IMPROVEMENT		CST 500	CST 500	CST 500			DS	
SFRC MANAGEMENT BOX DISTRICTWIDE 4830347		0.000	PTO RAIL IMPROVEMENT		CST 1780	CST 2200	CST 1000		CST 3175	DS	
SFRC MANAGMENT BOX DISTRICTWIDE 4830407		0.000	PTO RAIL IMPROVEMENT		CST 400	CST 400	CST 400			DS	
SFRC/MAINTENANCE DISTRICTWIDE 4830378	CORRIDOR MAINTENANCE	0.000	PTO RAIL IMPROVEMENT		CST 8597	CST 6617	CST 2000			DS	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
D/W SEAPORTS BOX DISTRICTWIDE 4849004		0.000			MSC 2900					PORT	
PORT OF PALM BCH		0.000	SLIP #3 CONSTRUCTION		1000	5000	4000	3700		FSTED/ BNDS	
PORT OF PALM BCH		0.000	INFRASTRUCTURE IMPROVEMENTS (PARTIAL UNF)		1300	1200	1150	1050		FSTED	
PORT OF PALM BCH		0.000	LAND ACQUISITION		2000	2200	400	425	175	FSTED/ BNDS	
PORT OF PALM BCH	SKYPASS AND SR-710 RELOCATION	0.000	DESIGN & CIRCULATION (PARTIAL UNF)		2000	6000	7500	4500		FSTED/ BNDS	
PORT OF PALM BCH	NORTH CRUISE TERMINAL	0.000	DESIGN & CONSTRUCTION		1000			3000	1900	FSTED	
PORT OF PALM BCH	DREDGE SO. PORT ANNEX	0.000	DESIGN & CONSTRUCTION			500				UNF	
PORT OF PALM BCH	PORT INTERNAL TRAFFIC CIRCULATION IMPROVEMENTS	0.000	DESIGN & CONSTRUCTION			50	1000	950		FSTED	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
DISTRICTWIDE DISTRICTWIDE 4830462	TRI-COUNTY COMMUTER RAIL	0.000	SEC 9 CAPITAL REQ 20% STATE SOFT MATCH		MSC 10005	MSC 6517	MSC 6517	MSC 6517		FTA	
PALM BEACH COUNTY (INCLUDED IN 4830462)	TRI-COUNTY COMMUTER RAIL	0.000	STATION IMPROVMENTS PARKING EXTENSION (20% STATE SOFT MATCH)		7751	4263	4263	426	4263	FTA	
COMMUTER RAIL DISTRICTWIDE 4839945		0.000	OPERATING/ADMIN ASSISTANCE		MSC 500	MSC 500	MSC 500			DS	
DISTRICTWIDE DISTRICTWIDE 4830464	TRI-COUNTY COMMUTER RAIL NEW START FUNDS SEC 5307	0.000	SFRC DOUBLE TRACKING/ SIGNAL/BRIDGE/STATION (20% STATE SOFT MATCH)		CST 1000 CST 40000	CST 1000 CST 40000	CST 1000 CST 40000			DS FTA	
PALM BEACH COUNTY	TRI-COUNTY COMMUTER RAIL	0.000	CORRIDOR CAPITAL MAINTENANCE FIXED GUIDEWAY MOD. FUNDS		MSC 694	MSC 694	MSC 694	MSC 694	MSC 694	FTA	
PALM BEACH COUNTY	TRI-COUNTY COMMUTER RAIL	0.000	RAIL CORRIDOR IMPROVEMENTS SEC 9		MSC 1417					FTA	
SFRC	FROM:CAMINO REAL TO: NW 15TH ST	0.000	DOUBLE TRACKING (PH III) TRACK/ SIGNAL/BRIDGE		PE 500 PE 1300					DM DS	
TRI COUNTY CR DISTRICTWIDE 4830418		0.000	RAIL SERVICE DEMONSTRATION		MSC 2303 MSC 4000					DS IM	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
TRI COUNTY CR DISTRICTWIDE 4830419		0.000	RAIL SERVICE DEMONSTRATION			MSC 2303 MSC 4000				DS IM	
TRI COUNTY CR DISTRICTWIDE 4830420		0.000	RAIL SERVICE DEMONSTRATION				MSC 2303 MSC 4000			DS IM	
TRI COUNTY CR DISTRICTWIDE 4830453		0.000	RAIL SERVICE DEMONSTRATION					MSC 2303 MSC 4000		DS IM	
TRI COUNTY CR SECTION 9 DISTRICTWIDE 4830461	OPERATING FOR TRIRAIL	0.000	SEC 9 OPERATING REQ 20% STATE MATCH		MSC 1685 MSC 4917	MSC 1685 MSC 4917	MSC 1685 MSC 4917			FTA LF	

FIVE YEAR PROGRAM
(Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PBCTA	COUNTYWIDE	0.000	REPLACE 7 - 40' BUSES (SEC. 9)			MSC 1456 MSC 364				FTA LF	
PBCTA	COUNTYWIDE	0.000	REPLACE 8 - 40' BUSES (SEC. 9)			MSC 1600 MSC 400				FTA LF	
PBCTA	COUNTYWIDE	0.000	REPLACE 1 DOSS 40' BUS (SEC. 9)			MSC 200 MSC 50				FTA LF	
PBCTA	COUNTYWIDE	0.000	REPLACE 1 DOSS <30' BUS (SEC. 9)			MSC 120 MSC 30				FTA LF	
PBCTA	COUNTYWIDE	0.000	REPLACE 7 SERVICE VEHICLES (SEC. 9)			MSC 84 MSC 21				FTA LF	
PBCTA	COUNTYWIDE	0.000	REPLACE 15 - 30' BUSES (SEC. 9)						MSC 3163 MSC 790	FTA LF	
COMMUTER SERVICE DISTRICTWIDE 4810344	GOLD COAST COMMUTER SERVICE	0.000	RIDESHARING PROMOTION AND ASSISTANCE		PLN 450					DS	
COMMUTER SERVICE DISTRICTWIDE 4810374	GOLD COAST COMMUTER SERVICE	0.000	RIDESHARING PROMOTION AND ASSISTANCE			PLN 450				DS	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH COUNTY 4818828		0.000	TRANSIT SERVICE DEMONSTRATION		MSC 50 MSC 50					DS LF	
PALM BEACH COUNTY 4818834		0.000	TRANSIT SERVICE DEMONSTRATION		MSC 50 MSC 50					DS LF	
PALM BEACH COUNTY 4818835	TRANSIT BLOCK GRANT PALM TRAN	0.000	OPERATION/ADMIN ASSISTANCE						MSC 1945 MSC 2541 MSC 7500	DS FTA LF	
PALM BEACH COUNTY 4818862	SEC 18	0.000	OPERATING/ADMIN ASSISTANCE		MSC 64 MSC 64					DU LF	
PALM BEACH COUNTY 4818863	BLOCK GRANT	0.000	OPERATING/ADMIN ASSISTANCE		MSC 1710 MSC 2541 MSC 7500					DDR FTA LF	
PALM BEACH COUNTY 4818872	BLOCK GRANT	0.000	OPERATING/ADMIN ASSISTANCE			MSC 1718 MSC 2541 MSC 7500				DS FTA LF	
PALM BEACH COUNTY 4818873	SEC 18	0.000	OPERATING/ADMIN ASSISTANCE			MSC 64 MSC 64				DU LF	
PALM BEACH COUNTY 4818883	SEC 18	0.000	OPERATING/ADMIN ASSISTANCE				MSC 64 MSC 64			DU LF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH COUNTY 4818884	BLOCK GRANT	0.000	OPERATING/ADMIN ASSISTANCE				MSC 1727 MSC 2541 MSC 7500			DS FTA LF	
PALM BEACH COUNTY 4818893		0.000	TRANSIT SERVICE DEMONSTRATION		MSC 93 MSC 93					DS LF	
PALM BEACH COUNTY 4818894	BLOCK GRANT	0.000	OPERATING/ADMIN ASSISTANCE					MSC 1764 MSC 2541 MSC 7500		DS FTA LF	
PARK & RIDE LOTS DISTRICTWIDE 4810343		0.000	PARK & RIDE LOTS		MSC 33					DS	
PBCTA	COUNTYWIDE	0.000	BUILD INTERMODEL FACILITY (SEC. 3)		3888 972					FTA LF	
PBCTA	COUNTYWIDE	0.000	REPLACE 3 - 40' BUSES (SEC. 9)		624 156					FTA LF	
PBCTA	COUNTYWIDE	0.000	RETROFIT 93 BUSES WITH VIDEO (SEC. 9)		344 86					FTA LF	
PBCTA	COUNTYWIDE	0.000	CAPITALIZED MAINTENANCE (SEC. 9)		160 40					FTA LF	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PBCTA	COUNTYWIDE	0.000	PURCHASE NEW PHONE SYSTEM (SEC. 9)		64 16					FTA LF	
PBCTA	COUNTYWIDE	0.000	CAPITALIZED MAINTENANCE (SEC. 9)				160 40			FTA LF	
PBCTA	COUNTYWIDE	0.000	REPLACE 2 SERVICE TRUCKS (SEC. 9)		32 8					FTA LF	
PBCTA	COUNTYWIDE	0.000	PROJECT ADMINISTRATION (SEC. 9)		40 10					FTA LF	
PBCTA	COUNTYWIDE	0.000	REPLACE 1 DOSS SERVICE VEHICLE (SEC. 9)		13 3					FTA LF	
PBCTA	COUNTYWIDE	0.000	PROJECT ADMINISTRATION (SEC. 9)				40 10			FTA LF	
PBCTA	COUNTYWIDE	0.000	REPLACE 7 SERVICE VEHICLES (SEC. 9)		84 21					FTA LF	
PBCTA	COUNTYWIDE	0.000	BUILD ADMINISTRATIVE FACILITY (SEC. 3)		4348 997					FTA LF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PBCTA	COUNTYWIDE	0.000	CAPITALIZED MAINTENANCE (SEC. 9)					160 40		FTA LF	
PBCTA	COUNTYWIDE	0.000	PROJECT ADMINISTRATION (SEC. 9)			40 10				FTA LF	
PBCTA	COUNTYWIDE	0.000	PROJECT ADMINISTRATION (SEC. 9)					40 10		FTA LF	
PBCTA	COUNTYWIDE	0.000	CAPITALIZED MAINTENANCE (SEC. 9)			160 40				FTA LF	
TCRA DISTRICTWIDE 4810376		0.000	URBAN CORRIDOR IMPROVMENTS			MSC 1000				DS	
TCRA FEEDER BUS DISTRICTWIDE 4810341		0.000	URBAN CORRIDOR IMPROVEMENTS		MSC 1000					DS	
TCRA FEEDER BUS DISTRICTWIDE 4810377		0.000	URBAN CORRIDOR IMPROVEMENTS				MSC 1000			DDR	
TMA DISTRICTWIDE 4810342	COMMUTER ASSISTANCE	0.000	RIDESHARING PROMOTION & ASSISTANCE		MSC 256 MSC 256					DS LF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
TMA DISTRICTWIDE 4810375	COMMUTER ASSISTANCE	0.000	RIDESHARING PROMOTION AND ASSISTANCE			MSC 256 MAS 256				DS LF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
DISTRICTWIDE	DISTRICTWIDE	0.000	SEC 16B2 CAPITAL		MSC 95	MSC 95	MSC 95	MSC 95	MSC 95	DS	
					MSC 758	MSC 758	MSC 758	MSC 758	MSC 758	DU	
DISTRICTWIDE 4810345					MSC 95	MSC 95	MSC 95	MSC 95	MSC 95	LF	
PALM BEACH COUNTY	TD COMMISSION T/E GRANT	0.000	TRANSPORATATION DISADVANTAGE PTO		MSC 103	MSC 105	MSC 106	MSC 107	MSC 107	LF	
					MSC 931	MSC 941	MSC 951	MSC 961	MSC 961	TDTF	
4896702											
PALM BEACH COUNTY	TD COMMISSION PLANNING GRANT	0.000	TRANPORTATION DISADVANTAGED PTO		MSC 38	MSC 38	MSC 38	MSC 38	MSC 38	TDTF	
4896703											

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
10TH AVE N 4128230	FROM:1/2MI W OF MILITARY TR TO: CITY LIMIT/LW	0.000	LANDSCAPING				CST 32 CEI 10			SE SE	
AIRPORT ROAD 4128222	FROM:GLADES RD SR-808 TO: SPANISH RIVER BLVD	0.000	BIKE PATH		CST 51 CEI 16					SE SE	
BEACH RD CR-707 4128235	FROM:EXISTING PATH TO: MARTIN COUNTY LINE	0.000	BIKE PATH					CST 213 CEI 55		CM CM	
BOCA RATON 4128211	E-4 CANAL	0.000	BIKE PATH			CST 171 CEI 34				CM CM	
BOCA RATON 4128214	E-3 CANAL	0.000	BIKE PATH			CST 318 CEI 57				SE SE	
CAMINO REAL 4128196	FROM:MILITARY TR TO: 12TH AVE SW	0.000	BIKE PATH			CST 171 CEI 45				CM CM	
CONNER'S HWY 4128227	FROM:DOWNTOWN CANAL PT TO: MARTIN COUNTY	0.000	BIKE PATH			ROW 300				SE	
COUNTY LINE RD 4128238	FROM:RIVERSIDE DR TO: US- 1	0.000	BIKE PATH					CST 158 CEI 41		CM CM	

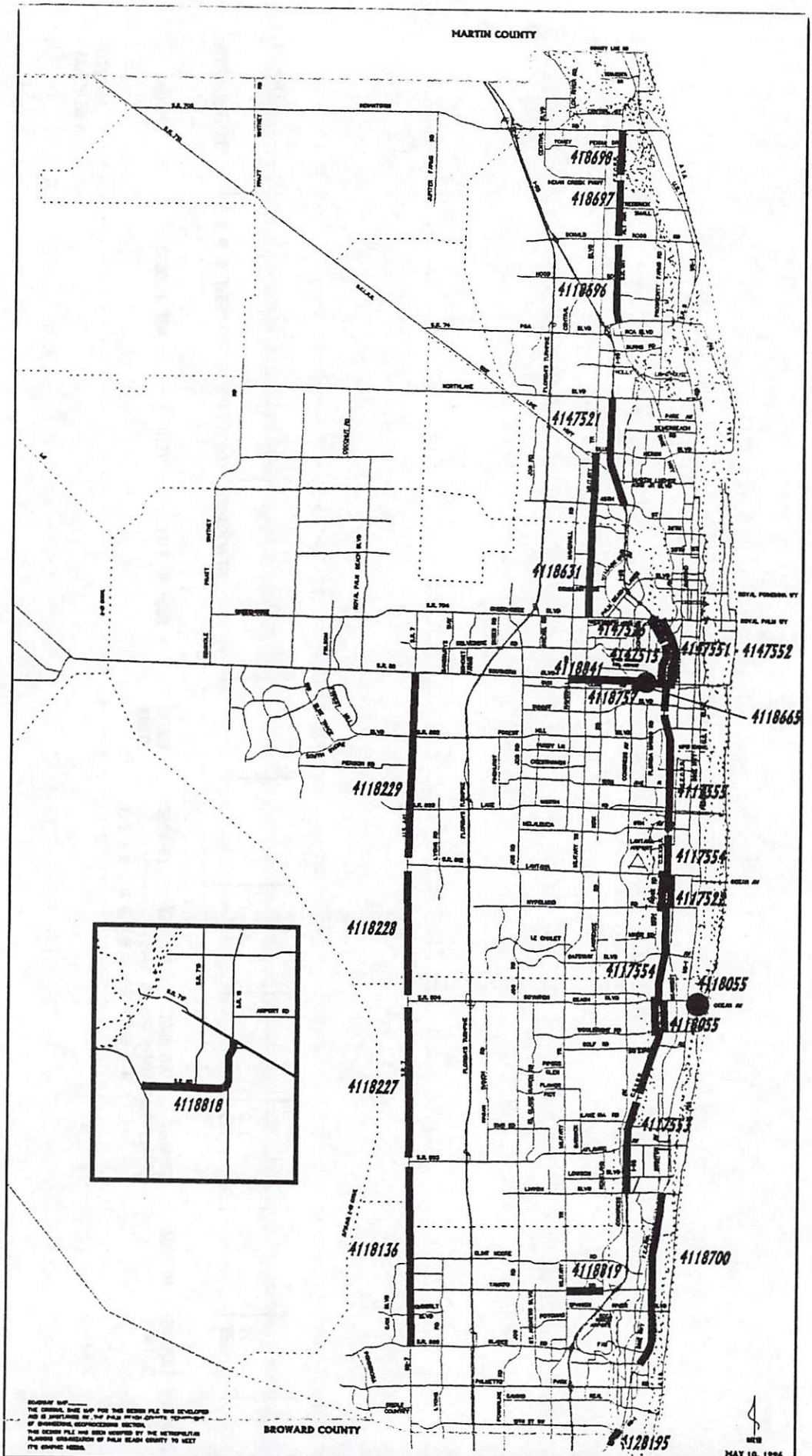
FIVE YEAR PROGRAM
(Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
DISTRICTWIDE DISTRICTWIDE 4129005	CONSULTANT CONTRACTS	0.000	PD&E FOR ENHANCEMENT ELIGIBLE PROJECTS		PE 550	PE 550	PE 550			SE	
FEC RR BEAUTIFICATION 4128226	FROM:BURNS RD TO: RCA BLVD	0.000	LANDSCAPING				CST 47 CEI 15			SE SE	
FOREST HILL BLVD 4128234	W OF RIVER BRIDGE BLVD	0.000	LANDSCAPING					CST 11 CST 3		SE SE	
GARDENS EAST DRIV 4128241	FROM:LIGHTHOUSE DR TO: S OF BURNS RD	0.000	BIKE PATH					CST 9 CEI 3		SE SE	
GATEWAY BLVD 4128244	FROM:HIGH RIDGE RD TO: E OF I-95	0.000	LANDSCAPING					CST 29 CEI 9		SE SE	
JOG ROAD 4128237	FROM:FOREST HILL BLVD TO: SUMMIT BLVD	0.000	LANDSCAPING					CST 46 CEI 15		SE SE	
KIRK ROAD 4128239	FROM:L-14 CANAL TO: LAKE WORTH RD	0.000	BIKE PATH					CST 408 CEI 91		SE SE	
LAKESHORE DRIVE 4128233	FROM:BLUE HERON BLVD TO: SILVER BEACH RD	0.000	BIKE PATH					CST 543 CEI 107		SE SE	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
LOXAHATCHEE MUSEUM 4128240	AT JUPITER INLET	0.000	MISC. CONSTRUCTION						CST 957 CEI 188	SE SE	
MEADOWS PARK 4128209	CANAL R/W BIKEWAY MEADOWS PARK	0.000	BIKE PATH			CST 244 CEI 44				CM CM	
MILITARY TR SR-809 4118844	FROM:N OF 45TH ST TO: S OF SR-710	0.000	SIDEWALK		CST 60 CEI 19					DS DIH	
NW 20TH STREET 4128220	FROM:FAU ENTRANCE TO: DIXIE HWY	0.000	BIKE PATH			CST 104 CEI 27				CM CM	
OCEAN AVE 4128210	STREETSCAPE	0.000	LANDSCAPING		CST 409 CEI 92					SE SE	
OCEAN AVENUE 4128224	FROM:900' W OF SR-A1A TO: SR-A1A	0.000	BIKE PATH			CST 99 CEI 31				SE SE	
PAHOKEE SIDEWALKS 4128229	AT VARIOUS LOCATIONS	0.000	MISC. CONSTRUCTION				CST 455 CEI 102			CM CM	
PALM BCH CO BOX 4118672	STATE ENHANCEMENT PROJECTS	0.000	MISC. CONSTRUCTION		MSC 300	MSC 300	MSC 300	MSC 300	MSC 300	DDR	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH COUNTY ADA RETROFITS 4118846	SIDEWALKS, CUT CURB RAMPS	0.000	MISC. CONSTRUCTION		CST 150 CEI 39					DS DIH	
POTOMAC RD 4128225	FROM:JOG RD TO: 24TH AVE NW	0.000	BIKE PATH			CST 195 CEI 50				CM CM	
RCA BLVD 4128231	FROM:CAMPUS DR TO: ALT A1A SR-811	0.000	BIKE PATH				CST 108 CEI 28			CM CM	
RIVERSIDE DR 4128242	FROM:CITY RECREATION AREA TO: HOLLY DR	0.000	MISC. CONSTRUCTION					CST 10 CEI 3		SE SE	
SPANISH RVR BLVD 4128228	FROM:DIXIE HWY TO: US- 1	0.000	BIKE PATH				CST 54 CEI 17			CM CM	
SR-802 LAKE & LUCERNE 4118832	FROM:FEDERAL HWY TO: GOLFVIEW RD	0.255	LANDSCAPING		PE 25		CEI 36 CEI 157 CST 464 CST 830			DIH SE DDR SE	
SR-A1A 4118811	FROM:PELICAN LANE TO: SEA RD	1.721	LANDSCAPING			CST 294 CEI 66				SE SE	
SR-A1A 4128212	CORRIDOR IN JUNO BEACH	0.000	BIKE PATH		CST 309 CEI 69					SE SE	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 1996-97	1997-98	1998-99	1999-00	2000-01	FUNDING SOURCES	MAP PAGE NUMBER
WOOLBRIGHT RD 4128243	E & W OF I-95	0.000	LANDSCAPING					CST 36 CEI 11		SE SE	



WEST PALM BEACH
URBAN STUDY AREA
TRAFFIC COUNT PROGRAM

0 1 2 3 4
SCALE - MILES

TRANSPORTATION IMPROVEMENT PROGRAM - 1996 - 2001
Project Location Reference Map

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PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 1996-97	1997-98	1998-99	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE ACBR						
OCEAN AVENUE SR-804 (BOYNTON BEACH) 4118055	BRIDGE #930105 & APPROACHES OVER ICWW	0.700	CONST. BRIDGE - MOVABLE SPAN				CST 13809 CEI 2065 UTIL 160	ACBR ACBR ACBR	1
		TOTAL FOR FUNDING SOURCE ACBR			0	0	16034		
			FUNDING SOURCE ACNH						
I-95 SR- 9 AUX LANES/JOB#2 4147522	FROM:HYPOLUXO RD TO: LANTANA RD	1.000	ADD LANES & RESURFACE		CST 3431 CEI 609			ACNH ACNH	4
I-95 SR- 9 AUX LANES/JOB#2 4147521	FROM:FOREST HILL BLVD TO: SOUTHERN BLVD	1.263	ADD LANES & RECONST.		CST 6691 CEI 1100			ACNH ACNH	5
		TOTAL FOR FUNDING SOURCE ACNH			11831	0	0		
			FUNDING SOURCE ACSU						
SR- 7 US-441 4118136	FROM:N OF GLADES RD SR-808 TO: ATLANTIC AVE SR-806	5.961	ADD LANES & RECONST		ROW 2509			ACSU	2
		TOTAL FOR FUNDING SOURCE ACSU			2509	0	0		
			FUNDING SOURCE ACXA						
FEDERAL HWY SR- 5,US- 1 (BOCA RATON) 4118700	FROM:GLADES RD SR-808 TO: LINTON BLVD	5.477	ADD LANES & RECONST			PE 500		ACXA	1
		TOTAL FOR FUNDING SOURCE ACXA			0	500	0		

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 1996-97	1997-98	1998-99	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE ACXU						
NW 16TH ST SR-715 4118762	FROM:BRIDGE # 930093 TO: LAKE AVE SR- 15	2.627	STATE RESURFACE/REPAV			CST 595 CEI 113		ACXU ACXU	14
			TOTAL FOR FUNDING SOURCE ACXU		0	708	0		
			FUNDING SOURCE CM						
BELLE GLADE 4118597	SIGNAL SYSTEM SIGNAL PKG	0.000	TRAFFIC CONTROL DEVICES		CST 806 CEI 21			CM CM	9
PALM BCH CO 4118641	SIGNAL SYS GROUP 4 COMMUNICATION PKG	0.000	TRAFFIC CONTROL DEVICES		CST 1605 CEI 289			CM CM	9
BELLE GLADE 4118642	SIGNAL SYSTEM COMMUNICATION PKG	0.000	TRAFFIC CONTROL DEVICES		CST 258 CEI 21			CM CM	9
PALM BCH CO 4118775	SIGNAL SYS/GROUP 4 SIGNAL PKG	0.000	TRAFFIC CONTROL DEVICES		CST 1632 CEI 298			CM CM	9
CAMINO REAL 4128196	FROM:MILITARY TR TO: 12TH AVE SW	0.000	BIKE PATH			CST 171 CEI 45		CM CM	37

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PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 1996-97	1997-98	1998-99	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE CM						
MEADOWS PARK	CANAL R/W BIKEWAY	0.000	BIKE PATH			CST 244		CM	39
	MEADOWS PARK					CEI 44		CM	
4128209									
BOCA RATON	E-4 CANAL	0.000	BIKE PATH			CST 171		CM	37
						CEI 34		CM	
4128211									
NW 20TH STREET	FROM:FAU ENTRANCE	0.000	BIKE PATH			CST 104		CM	39
						CEI 27		CM	
	TO: DIXIE HWY								
4128220									
POTOMAC RD	FROM:JOG RD	0.000	BIKE PATH			CST 195		CM	40
						CEI 50		CM	
	TO: 24TH AVE NW								
4128225									
SPANISH RVR BLVD	FROM:DIXIE HWY	0.000	BIKE PATH				CST 54	CM	40
							CEI 17	CM	
	TO: US- 1								
4128228									
PAHOKEE SIDEWALKS	AT VARIOUS LOCATIONS	0.000	MISC. CONSTRUCTION				CST 455	CM	39
							CEI 102	CM	
4128229									
RCA BLVD	FROM:CAMPUS DR	0.000	BIKE PATH				CST 108	CM	40
							CEI 28	CM	
	TO: ALT A1A								
4128231	SR-811								

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 1996-97	1997-98	1998-99	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE CM						
PALM BEACH COUNTY 4118777	SIGNAL SYSTEM GROUP 5	0.000	TRAFFIC CONTROL DEVICES		PE 550		CST 2695 CEI 458	CM CM	10
PB INTERMODAL CENTER 4838276		0.000	NEW BUILDING/ FACILITY				MSC 2100	CM	26
			TOTAL FOR FUNDING SOURCE CM		5480	1085	6017		
			FUNDING SOURCE IM						
I-95 SR- 9 4147478	FROM:S OF PALM BEACH LAKES BLVD TO: 45TH ST	3.289	MILL AND RESURFACE			CST 1559 CEI 265		IM IM	5
I-95 SR- 9 JOB#2 4147548	FROM:LANTANA RD CR-812 TO: FOREST HILL BLVD MP 23.55	4.700	MILL AND RESURFACE		CST 2820 CEI 1170			IM IM	5
I-95 SR- 9 AUX LANES/JOB#1 4147525	BRIDGE #930283-284 1.56MI N OF ATLANTIC AVE INTERCHANGE	0.022	BRIDGE REPLACEMENT		CST 1560 CEI 265			IM IM	5
I-95 SR- 9 JOB#1 4147549	FROM:S OF LINTON BLVD TO: OKEECHOBEE BLVD	9.666	MILL & RESURFACE		CST 3830 CEI 931			IM IM	5
			TOTAL FOR FUNDING SOURCE IM		10576	1824	0		

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PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	1996-97	1997-98	1998-99	FUNDING SOURCES	TIP PAGE#
					---(Cost in Thousands of Dollars)---				
			FUNDING SOURCE NH						
I-95 SR- 9 4147515	FROM:SOUTHERN BLVD TO: N OF BELVEDERE RD	1.400	HWY-NEW CONSTRUCTION PH-1/PBIA INTERCHANGE			UTIL 550	CST 12936 CEI 4709	NH NH	4
I-95 SR- 9 AUX LANES/JOB#3 4147524	FROM:BLUE HERON BLVD TO: NORTHLAKE BLVD	1.754	ADD LANES & RESURFACE			CST 5396 CEI 809		NH NH	4
I-95 SR- 9 AUX LANES/JOB#3 4147520	FROM:45TH ST TO: BLUE HERON BLVD	1.752	ADD LANES & RESURFACE			CST 5759 CEI 785		NH NH	4
I-95 SR- 9 AUX LANES 4147526	FROM:N OF BELVEDERE RD TO: OKEECHOBEE BLVD INTERCHANGE	1.769	INTERCHANGE (MAJOR)			CST 18542 CEI 2822 UTIL 150		NH NH NH	4
I-95 SR- 9 AUX LANES/JOB#1 4147519	FROM:WOOLBRIGHT RD TO: BOYNTON BCH BLVD	0.997	ADD LANES & RESURFACE		CST 2846 CEI 522			NH NH	5
I-95 SR- 9 HOV 4147555	FROM:N OF 6TH AVE S TO: N OF FOREST HILL BLVD	3.472	ADD LANES & RECONST			PE 100	PE 1600	NH	6
I-95 SR- 9 4147559	FROM:BELVEDERE RD TO: PGA BLVD	8.091	CONST/RELOCATE SECURITY FENCE				CST 975 CEI 185	NH NH	6

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PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 1996-97	1997-98	1998-99	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE NH						
I-95 HOV 4147553	FROM:S OF LINTON BLVD TO: S OF LWDD CANAL	3.335	ADD LANES & RECONST.		PE 1900			NH NH NH	5
I-95 HOV 4147554	FROM:S OF LWDD CANAL TO: S OF 6TH AVE	8.914	ADD LANES & RECONST.		PE 1600			NH	5
			TOTAL FOR FUNDING SOURCE NH		6868	34913	20405		
			FUNDING SOURCE SE						
SR-A1A 4118811	FROM:PELICAN LANE TO: SEA RD	1.721	LANDSCAPING			CST 294 CEI 66		SE SE	40
SR-A1A 4128212	CORRIDOR IN JUNO BEACH	0.000	BIKE PATH		CST 309 CEI 69			SE SE	40
BOCA RATON 4128214	E-3 CANAL	0.000	BIKE PATH			CST 318 CEI 57		SE SE	37
AIRPORT ROAD 4128222	FROM:GLADES RD SR-808 TO: SPANISH RIVER BLVD	0.000	BIKE PATH		CST 51 CEI 16			SE SE	37

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	1996-97	1997-98	1998-99	FUNDING SOURCES	TIP PAGE#
					---(Cost in Thousands of Dollars)---				
			FUNDING SOURCE SE						
OCEAN AVENUE 4128224	FROM:900' W OF SR-A1A TO: SR-A1A	0.000	BIKE PATH			CST 99 CEI 31		SE SE	39
FEC RR BEAUTIFICATION 4128226	FROM:BURNS RD TO: RCA BLVD	0.000	LANDSCAPING				CST 47 CEI 15	SE SE	38
CONNER'S HWY 4128227	FROM:DOWNTOWN CANAL PT TO: MARTIN COUNTY	0.000	BIKE PATH			ROW 300		SE	37
10TH AVE N 4128230	FROM:1/2MI W OF MILITARY TR TO: CITY LIMIT/LW	0.000	LANDSCAPING				CST 32 CEI 10	SE SE	37
SR-802 LAKE & LUCERNE 4118832	FROM:FEDERAL HWY TO: GOLFVIEW RD	0.255	LANDSCAPING				CEI 157 CST 830	SE SE	40
			TOTAL FOR FUNDING SOURCE SE		445	1165	1091		
			FUNDING SOURCE SR						
YAMATO RD SR-794 4118833	CSX RAILROAD CROSSING @ MP SX 992.40	0.000	RAIL CROSSING IMPROVEMENT		CST 20	CST 30 CEI 6		SR SR	17

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 1996-97	1997-98	1998-99	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE SR						
FLAGLER ST DELRAY BEACH 4128252	FEC RR CROSSING 272399-B @ MP 295 + 532'	0.000	RAIL CROSSING IMPROVEMENT		CST 46	CST 3 CEI 3		SR SR	14
			TOTAL FOR FUNDING SOURCE SR		66	42	0		
			FUNDING SOURCE SS						
SR- 15 4118773	FROM:HOOKER HWY SR- 80 TO: N OF BELLE GLADE RD	0.600	SAFETY PROJECT			CST 2025 CEI 333		SS SS	10
			TOTAL FOR FUNDING SOURCE SS		0	2358	0		
			FUNDING SOURCE XA						
I-95 SR- 9 4147515	FROM:SOUTHERN BLVD TO: N OF BELVEDERE RD	1.400	HWY-NEW CONSTRUCTION PH-1/PBIA INTERCHANGE				CST 494	XA	4
SR- 7 US-441 4118228	FROM:BOYNTON BEACH BLVD SR-804 TO: LAKE WORTH RD SR-802	0.000	ADD LANES & RECONST			UTIL 100	CEI 3234 CEI 134	XA XA	2
BROADWAY SR- 5 4118383	FROM:NORTHWOOD RD TO: 59TH ST/WPB	2.003	ROAD RECONSTRUCTION			CST 5349 CEI 794		XA XA	18

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 1996-97	1997-98	1998-99	FUNDING SOURCES	TIP PAGE#
	FUNDING SOURCE XA								
MILITARY TR SR-809 4118631	FROM:OKEECHOBEE BLVD SR-704 TO: BLUE HERON BLVD	4.990	ADD LANES & RECONST		ROW 1242	ROW 3708		XA	1
NW 16TH ST SR-715 4118761	FROM:SR- 80 TO: BRIDGE #930093	9.445	STATE RESURFACE/REPAV			CST 1514 CEI 249		XA XA	14
SR- 80/CONGRESS INTERCHANGE 4118757	SR-80/AUSTRALIAN INTERSECTION - STAGE 2	0.000	EXTEND AUSTRALIAN TO CONGRESS AVE			PE 800		XA	3
	TOTAL FOR FUNDING SOURCE XA				1242	12514	3862		
	FUNDING SOURCE XU								
SR- 7 US-441 4118228	FROM:BOYNTON BEACH BLVD SR-804 TO: LAKE WORTH RD SR-802	0.000	ADD LANES & RECONST				CST 8703 CEI 1449	XU XU	2
SR- 7 US-441 4118229	FROM:S OF LAKE WORTH RD SR-802 TO: S OF SOUTHERN BLVD SR- 80	4.457	ADD LANES & RECONST			CST 8781 CEI 1229 UTIL 100		XU XU XU	2
SR-700 4118353	FROM:5.5MI S OF CR-717 TO: SR-15 LESS EX.(.249)	14.540	ROAD RECONSTRUCTION - 2 LANE			CST 9092 CEI 1268		XU XU	16

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 1996-97	1997-98	1998-99	FUNDING SOURCES	TIP PAGE#
	FUNDING SOURCE XU								
PALM BCH CO BOX 4118579	ESTIMATE/TARGET 100% STATE CST & OFA	0.000	MISC. CONSTRUCTION				CST 500	XU	1
ATLANTIC AVE SR-808 4118644	FROM:W OF TURNPIKE TO: JOG RD	1.720	MILL AND RESURFACE				CST 484 CEI 109	XU XU	12
CONGRESS AVE SR-807 4118655	FROM:LAKE WORTH RD SR-802 TO: S OF SOUTHERN BLVD SR- 80	4.058	FEDERAL AID RESURFACE /REPAVE				CST 1979 CEI 294	XU XU	12
OLIVE AVE SR- 5 4118739	FROM:GREGORY RD TO: SOUTHERN BLVD SR- 80	2.033	MILL AND RESURFACE				CST 570 CEI 80	XU XU	14
SR- 5 (US-1) 4118666	FROM:N OF CR-806A TO: BOYNTON CANAL	4.513	FEDERAL AID RESURFACE REPAVE		CST 4814 CST 720			XU XU	15
FEDERAL HWY SR- 5 (LAKE WORTH) 4118673	FROM:SR-805 TO: 5TH AVE N	2.029	ROAD RECONSTRUCTION		CST 3512 CEI 519			XU XU	14
CR-811 DIXIE HWY BOCA RATON 4128195	FROM:BROWARD COUNTY LINE TO: SW 18TH ST	0.000	P.D. & E. STUDY		PE 63			XU	1
	TOTAL FOR FUNDING SOURCE XU				9628	20470	14168		

FINANCIAL SUMMARY OF MPO PRIORITIES BY MAJOR FEDERAL FUNDING SOURCE
($ = 000'S)

		1996/97	1997/98	1998/99
NATIONAL HIGHWAY SYSTEM	NH	6868	34913	20405
INTERSTATE MAINTENANCE	IM	10576	1824	0
STD OVER 200,000 (BU,MU,SU,XU)	XU	9628	20470	14168
STP REGULAR (BA,MA,SA,XA)	XA	1242	12514	3862
STP SAFETY RELATED (SH,SP,SR,SS)	SE	445	1165	1091
	SR	66	42	0
	SS	0	2358	0
	TOTAL	511	3565	1091
CMAQ (CM)	CM	5480	1085	6017
OTHER FEDERAL FUNDS	ACBR	0	0	16034
	ACNH	11831	0	0
	ACSU	2509	0	0
	ACXA	0	500	0
	ACXU	0	708	0
	TOTAL	14440	1208	16034
GRAND TOTAL		48645	75579	61577

STATE FUNDED PRIORITIES

STREET NAME	FROM	TO	NO. OF LANES	AVE. DAILY VOLUME	V/C RATIO	SCHEDULE PE	ROW	CST	NOTES
SR-7	Southern Blvd	Lake Worth Rd	2	25,120	1.87			98	
SR-7	Okeechobee Blvd	Southern Blvd	2	20,340	1.52			96C	
MILITARY TRL	Blue Heron Blvd	Okeechobee Blvd	4 D	40,746	1.39		97-98	01	
SR-7	Glades Rd	Atlantic Ave	2	18,410	1.37		97	00	
SOUTHERN BLVD	I-95	Congress Ave	4 D	49,421	1.68		96	99	PARTIAL CST
						98	99	01	PHASE 2
INDIANTOWN RD	US 1	SR 811	2	22,654	1.69			UC	
SR-7	Boynton Beach Blvd	Lake Worth Rd	2	18,006	1.34		97-98	99	
SR-7	Atlantic Ave	Boynton Beach Blvd	2	13,513	1.01		97	00	
BLUE HERON BLVD	I-95	Ave S	4 D	41,431	1.41			96C	
OKEECHOBEE BLVD	I-95	Congress Ave	6 D	53,095	1.18			98	INTERCHANGE CS

STATE UNFUNDED PRIORITIES

STREET NAME	FROM	TO	NO. OF LANES	AVE. DAILY VOLUME	V/C RATIO	SCHEDULE PE	SCHEDULE ROW	NOTES
US-1 (BROADWAY)	Blue Heron Blvd	59th St	4	30,526	1.30			Skypass, Port Access
SOUTHERN BLVD	Royal Palm Beach Blvd	Forest Hill Blvd	4 D	38,831	1.32			
GLADES RD	I-95	St Andrews Blvd	6 D	57,713	1.28			
SOUTHERN BLVD	SR-7	Royal Palm Beach Blvd	4 D	37,168	1.26			
YAMATO RD	Congress Ave	Military Tr	4 D	35,089	1.19	00		
CONGRESS AVE	Lake Worth Rd	6th Ave S	4 D	34,468	1.17			
OKEECHOBEE BLVD	Australian Ave	I-95	6 D	51,527	1.15			
CONGRESS AVE	6th Ave S	Lantana Rd	4 D	32,312	1.10			
SPANISH RIVER BLVD	Bridge over I-95		2	14,603	1.09			
SOUTHERN BLVD	Forest Hill Blvd	Big Blue Trace	4 D	31,605	1.08			
US-1 (DB)	Linton Blvd	Lindell Blvd	4 D	31,447	1.07	98		
US-1	Juno Isles Blvd	PGA BLvd	4 D	30,564	1.04			
ATLANTIC AVE	Swinton Ave	I-95	4 D	30,575	1.04			
SR-80(MAIN ST S, BG)	Ave 'G'	S of Ave 'G'	4 D	30,317	1.03			
SR-715	Avenue E	SR-80	2	13,620	1.02			
PGA BLVD	Florida Tpk	Ryder Cup Blvd	2	13,680	1.02			
SOUTHERN BLVD	SR A1A	Washington Rd	2	13,644	1.02			

INTERSTATE 95 PRIORITIES

ACTIVITIES

Construct Auxiliary Lanes
Construct Belvedere Road Interchange/PBIA Connection
Continue Engineering and Design for HOV/Thru Lane additions
Construct Sound Barriers

CAPACITY INCREASE ORDER

FROM	TO	NO. OF LANES	AVE. DAILY VOLUME	V/C RATIO	SCHEDULE PE	SCHEDULE ROW	SCHEDULE CST	NOTES
Linton Blvd	Atlantic Ave	6 E	167,707	1.62	97		01	
Atlantic Ave	Woolbright Rd	6 E	125,829	1.22	97			
Woolbright Rd	Boynton Beach Blvd	8 E	NA	NA	97		98A	
Boynton Beach Blvd	Hypoluxo Rd	6 E	131,515	1.27	97			
Hypoluxo Rd	Lantana Rd	6 E	152,934	1.48	97		98A	
Lantana Rd	6th Ave S	6 E	155,788	1.51	97			
6th Ave S	10th Ave N	6 E	159,509	1.54	98-99			
10th Ave N	Forest Hill Blvd	6 E	174,445	1.69	98-99			
Forest Hill Blvd	Southern Blvd	6 E	159,789	1.55			96A	
Southern Blvd	Belvedere Rd	6 E	166,928	1.61			99-01I	
Belvedere Rd	Okeechobee Blvd	8 E	NA	NA			98I	
Okeechobee Blvd	Palm Beach Lakes Blvd	6 E	146,226	1.41				
Palm Beach Lakes Blvd	45th St	6 E	137,380	1.33				
45th St	Blue Heron Blvd	6 E	148,376	1.43			98A	
Blue Heron Blvd	Northlake Blvd	6 E	138,947	1.34			98A	
Northlake Blvd	PGA Blvd	6 E	129,360	1.25				
Congress Ave	Yamato Rd	8 E	152,873	1.11				
Linton Blvd	Congress Ave	8 E	140,907	1.02				

A = Auxiliary Lane Construction

I = Interchange Construction

FLORIDA'S TURNPIKE PRIORITIES

ACTIVITY	LOCATION
Add Lanes	Glades Rd - Atlantic Ave Atlantic Ave - Boynton Beach Blvd Boynton Beach Blvd - Lake Worth Rd Lake Worth Rd - Okeechobee Blvd
Construct Interchange	Southern Blvd ROW 97-98, CST 99-01
Study Interchanges (in order)	Hypoluxo Rd Beeline Hwy (SR-710) Clint Moore Rd/Yamato Rd Forest Hill Blvd Northlake Blvd Donald Ross Rd
Reevaluate Interchange	45th Street

MASS TRANSIT PRIORITIES

PROJECT	FUNDING ($1000S)	FISCAL YEAR
Construct Intermodal Facility	4000	97
Purchase Admin/Service vehicles	100	97
Shelters, capital maintenance and misc capital	350	97
Purchase Admin/Service vehicles	125	98
Shelters, capital maintenance and misc capital	350	98
Construct Park & Ride facility	800	98
Purchase Admin/Service vehicles	125	99
Shelters, capital maintenance and misc capital	350	99
Construct Park & Ride facility	800	99
Replace 30 - 30' buses	8250	99
Shelters, capital maintenance and misc capital	350	00
Purchase Admin/Service vehicles	125	00
Purchase 10 buses for service exp/headway reduction	2500	00
Shelters, capital maintenance and misc capital	350	01
Purchase Admin/Service vehicles	125	01

Provided by Palm Tran

TRI-COUNTY COMMUTER RAIL UNFUNDED PRIORITIES

PRIORITY	PROJECT	PHASE	COST	FY	POTENTIAL SOURCES
1	Station Impvts, Boca Raton (N). Dbl Tracking	PE	500	98	FTA, FRA, FL, LF, CM
		CST	7000	99	FTA, FRA, FL, LF, CM
2	Station Impvts, Boca Raton (S). Dbl Tracking	PE	500	98	FTA, FRA, FL, LF, CM
		CST	7000	99	FTA, FRA, FL, LF, CM
3	Station Impvts, Boynton Beach. Dbl Tracking	PE	500	99	FTA, FRA, FL, LF, CM
		CST	7000	00	FTA, FRA, FL, LF, CM
4	Station Impvts, Delray Beach. Dbl Tracking	PE	500	99	FTA, FRA, FL, LF, CM
		CST	7000	00	FTA, FRA, FL, LF, CM
5	Station Impvts, PBIA. Dbl Tracking	PE	500	00	FTA, FRA, FL, LF, CM
6	Station Impvts, Lake Worth. Dbl Tracking	PE	500	00	FTA, FRA, FL, LF, CM

FTA=Fed Transit Admin, FRA=Fed Railroad Admin, FL=State of Florida, LF=Local Funds, CM=Congestion Mitigation

PORT OF PALM BEACH PRIORITIES

	PROJECT	TYPE OF WORK	COST 1000s	PROGRAM
1	Railroad Impts-General & Skypass	PE, ROW, CST	3250	CST underway
2	Rebuild Main Marginal Wharf	PE, CST	4015	PE underway
3	Slip #3	PE, CST	16200	CST - 97
4	Land Acquisition	ROW	2500	ROW - 97
5	US1 (Skypass)	PE, ROW, CST	20500	PD & E underway
6	Construct Passenger Terminal	PE, CST	5250	
7	Infrastructure Impts & Acquisitions	ROW, CST	1500	CST - 97
8	Redevelop Port Executive Plaza	PE, CST	1690	
9	Slip #2-new pilings	PE, CST	6050	CST - 97
10	Railroad terminal facilities	PE, ROW, CST	8700	
11	Construct new Maritime Bldg & garage	PE, CST	14110	2000
12	Construct Peoplemover	PE, CST	2030	2005

TRANSPORTATION ENHANCEMENT PRIORITIES

APPLICANT	LOCATION	LENGTH (mi)	PROJECT DESCRIPTION	COST ($)	B/PAC RANK
Boca Raton	N.W. 4th Ave. Bike/Ped Facility	1.94	5' Bike Lanes, 6' Sidewalk, both sides	826,421	1
Boca Raton	Palmetto Pk Rd B/P Construction	1.78	5' Bike Lanes, 6' Sidewalk, varies	385,582	2
Boca Raton	Palmetto Pk Rd B/P Enhancements	0.50	Sidewalk Paving, Bridge Mods, both sides	357,298	Comb'd Proj'ts
Jupiter	Lighthouse Loop B/P Facility	8.25	5' Bike Lanes, 4'-6' Sidewalks, varies	690,000	3
Boca Raton	N.E. 5th Ave. Bike/Ped Facility	1.25	5' Bike Lanes, 6' Sidewalk, varies	514,202	4
Palm Beach County	Ellison Wilson Road Pathway	2.50	6' Bike/Ped Pathway, varies	182,895	5
Palm Beach County	Ellison Wilson Rd Paved Shoulders		5' Bike Lanes, both sides	102,338	Comb'd Proj'ts
Palm Beach County	Donald Ross Road Pathway	0.20	8' Bike/Ped Pathway, both sides	18,889	6
Palm Beach County	Donald Ross Rd. Paved Shoulders		5' Bike Lanes, both sides	11,589	Comb'd Proj'ts
Palm Beach County	Benoist Farms Road Area	2.50	8' Bike/Ped Pathway, varies	278,852	7
Palm Beach County	Cleary Road Pathway	0.80	8' Bike/Ped Pathway, west side	60,593	8
Palm Beach County	Yamato Road Pathway	0.80	8' Bike/Ped Pathway, north side	137,542	9
Palm Beach County	Lantana Road Pathway	2.00	8' Bike/Ped Pathway, north side	175,740	10
Palm Beach County	Seminole-Pratt Whit'y Rd Pathway	5.50	6' Bike/Ped Pathway, east side	871,200	11
Palm Beach County	Indiantown Road Pathway	7.10	8' Bike/Ped Pathway, south side	1,095,627	12
Palm Beach County	Pratt Whitney Rd Paved Shoulders	3.70	4' Bike Lanes, both sides	277,500	12
Palm Beach County	Lion Country Safari Rd Pathway	2.00	8' Bike/Ped Pathway, east side	79,376	13
Palm Beach County	Royal Palm Bch Blvd Pathway	1.50	6' Bike/Ped Pathway, west side	277,984	14
Palm Beach Gardens	Gardens Park Circulation/Linkages	0.20	6' Bike/Ped Pathways, varies	31,200	14
Palm Beach County	Coconut Boulevard Pathway	2.20	6' Bike/Ped Pathway, east side	288,475	15
Palm Beach County	Northlake Boulevard Pathway	5.10	8' Bike/Ped Pathway, south side	807,840	15
Boca Raton	Old Dixie Hwy Trail Beautification		R/W Landscaping	715,845	B.P.B. #1
Palm Beach Gardens	Military Trail Greenway		Landscaping	338,100	B.P.B. #2
Jupiter	SR A-1-A B/P Facil. Phase II		Corridor Landscaping	317,000	****
Palm Beach County	El Clair Ranch Road Pathway		6' Bike/Ped Pathway	95,495	Ineligible
Boca Raton	CSX RR Corridor Pathway		15' Mult-Purpose Pathway	252,802	Ineligible
Boca Raton	Dixie Highway Sidewalk		6' Bike/Ped Pathway	120,502	Ineligible
Boca Raton	NW Boca Raton Blvd Restriping		5' Bike Lanes	476,019	Ineligible
Boca Raton	Yamato Wildlife Corr. Beautification		Corr. Landsc. Plan	155,000	Ineligible
			YEAR THREE TOTALS	$9,941,906	

Ineligible for Funding

**** Project under review by FDOT District 4

PROJECTS OF SPECIAL CONCERN

PROJECT	DESCRIPTION	TYPE OF WORK	CURRENT SCHEDULE
PGA Blvd (SR 786)	At State Road 811 (Old Dixie Hwy)	Grade Separation	PD&E-FY 96
US 1 (SR 5)	At Port of Palm Beach, Riviera Beach	Elevated Skypass and Access Improvements	Not Scheduled
Congress Ave (SR 807)	Bridge over Palm Beach Canal to Australian Ave	Grade Separation and Connection to Australian Ave	CST-FY99 (Partial CST) PH2 PE-98, ROW-99, CST-01

ADOPTED JANUARY 9, 1996

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM – EXHIBIT A

PROJECT	LIMITS	DESCRIPTION	FY 95/96 COST–PHASE	FY 96/97 COST–PHASE	FY 97/98 COST–PHASE	FY 98/99 COST–PHASE	FY 99/00 COST–PHASE
* 10th Avenue North	Military Trail – Congress Ave	2.0 mi, add cntr turn lane	0	0	1,810	0	0
* 827A (Belle Glade)	Bolles Canal – SR 80	3.5 mi, 2 L reconst	4,840 C	0	0	0	0
* Belvedere Road	and Haverhill Road	extend center turn lanes	0	0	1,990	0	0
Blue Heron Blvd	I–95 – Avenue S	1.2 mi, 6 L	1,620 C	0	0	0	0
Center Street	Jones Creek & Sims Creek	bridges	1,710 C	0	0	0	0
* Clint Moore Road	FDOT Turnpike Agreement	0.6 mi, 6 L	0	0	2,000 P	0	0
Congress Ave	Miner Road – Hypoluxo Road	1.0 mi, 6 L	0	0	1,210 C	0	0
Congress Ave	Blue Heron Blvd – Northlake Blvd	1.6 mi, 2/3 L	3,070 C	0	0	0	0
Crestwood Ave	Folsom Rd – Okeechobee Blvd	1.1 mi, 4 L	0	2,500 C	0	0	0
* Donald Ross Rd	Prosperity Farms Rd – US 1	1.3 mi, 4/6 L	3,030 R	30,810 C	0	0	0
Donald Ross Rd	Prosperity Farms Rd – US 1 (Mitigation)		1,800 M	0	0	0	0
Flavor Pict Rd	West of E–3 Canal – Military Trail	0.5 mi, 2/3 L	1,730 C	0	0	0	0
Folsom Rd/Crestwood	SR 80 – Okeechobee Blvd	1.5 mi, 2/4 L	2,970 C	0	0	0	0
Forest Hill Blvd	at Southern Blvd (C–51 Canal)	bridge over C–51	1,140 C	0	0	0	0
Glades Area	R&R Throughout the Glades	repair/reconst	800 C	800 C	800 C	800 C	800 C
Gateway Blvd (NW 22nd)	Military Trail – Congress Ave	2.0 mi, 6 L	0	3,850 C	0	0	0
Hagen Ranch Road	Boynton Canal – L–22 Canal(Aberdeen)	0.3 mi, 2 L	320 C	0	0	0	0
Haverhill Rd	45th St – Beeline Hwy	2.5 mi, 5 L	0	0	0	0	6,530 C
Indiantown Rd	130th Ave – Jupiter Farms Rd	3.1 mi, 4 L	7,030 C	0	0	0	0
Intersection Program	Countywide	intersection improv	3,300 C	4,000 C	4,000 C	5,000 C	5,000 C
Jog Road	Clint Moore Rd – N. of Civic Center	1.7 mi, 6 L	1,990 C	0	0	0	0
Jog Road	N. of Civic Center – Linton Blvd	0.5 mi, 6 L	520 C	0	0	0	0
* Jog Road	Lake Ida Road – Boynton Beach Blvd	4.0 mi, 6 L	500 D	1,000 R	5,920 C	500 P	500 P
Jog Road	Boynton Beach Blvd – Hypoluxo Road	2.3 mi, 4/6 L	4,000 C	0	0	0	0
* Jog Road/Roebuck Road	Okeechobee Blvd – Haverhill Rd	3.5 mi, 6 L	0	2,160 R	0	14,300 C	0
* Jog Road/Roebuck Road	Okeechobee Blvd – Haverhill Rd (Mitigation)		0	0	510 M	550 M	0
Lake Worth Road	South Shore Blvd – Wycliffe	2.9 mi, 2/3 L	0	3,780 C	0	0	0
* Lantana Road	State Road 7 – Lacuna	1.6 mi, 4/6 L	250 D	250 R	0	3,500 C	1,000 P
* Lantana Road	FDOT Turnpike Agreement	0.6 mi, 6 L	390 P	0	0	0	0
* Lantana Road	Hagen Ranch Rd – Jog Rd	0.7 mi, 6 L	1,970 C	0	0	0	0
Lawrence Road	Gateway Blvd – Hypoluxo Rd	2.0 mi., 5 L	0	0	3,620 C	0	0
* Melaleuca Lane	Haverhill – Military Trail	0.7 mi, 5 L	0	0	940	0	0
Mercer Ave	Belvedere Rd – Australian Ave	0.4 mi, 4/5 L	0	0	2,370 R	0	0
Military Trail	Palmetto Park Rd – S. of Glades Rd	1.4 mi, 6 L	2,300 C	0	0	0	0
Military Trail	Glades Road – Clint Moore Road	2.8 mi, 6 L	0	0	2,410 C	0	0
Military Trail	Clint Moore Rd – W. Atlantic Ave	3.1 mi, 6 L	0	3,580 C	0	0	0
* Miner Road	Lawrence Rd – Congress Ave	1.0 mi, 2/3 L	900 C	0	0	0	0

* = See footnotes; S = Study; D = Design; M = Mitigation; R = Right of Way; C = Construction; P = Payment; B = Beautification; L = Street Lighting

OPTED JANUARY 9, 1996

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM – EXHIBIT A

PROJECT	LIMITS	DESCRIPTION	FY 95/96 COST–PHASE	FY 96/97 COST–PHASE	FY 97/98 COST–PHASE	FY 98/99 COST–PHASE	FY 99/00 COST–PHASE
* Northlake Blvd	Coconut Boulevard – Ibis	2.0 mi, 4 L	500 D	0	0	0	4,000 C
* Northlake (Reliever)	Military Trail – Garden Road	1.0 mi, 2/3 L	0	3,470 R	0	0	5,000
Northlake (Reliever)	Garden Road – Congress Ave	0.7 mi, 2/3 L	1,460 C	0	0	0	0
Old Dixie Highway	SR 811 to Tequesta Dr – drainage	none	100 P	0	0	0	0
Old State Road 80	rehabilitation/heavy maintenance	rehabilitation	0	0	1,500 C	1,590 C	1,500 C
Pathway Program	Countywide School & Recreational	pathways	1,500 DRC	1,500 DRC	1,500 DRC	1,500 DRC	1,500 DRC
Prosperity Farms Rd	Archie's Creek Bridge	0.1 mi, 5 L	310 C	0	0	0	0
Reserve--Beautification	Countywide	beautification	300 B	400 B	500 B	600 B	700 B
Reserve--Street Lighting	Countywide	street lighting	400 L	500 L	600 L	700 L	800 L
Reserve--Plans/Align.	Countywide	design/studies	2,000 DS	2,000 DS	3,100 DS	3,500 DS	2,500 DS
Reserve--R/W	Countywide	land acquisition	1,500 R	2,600 R	4,000 R	4,800 R	3,100 R
Reserve--Construction	Countywide	construction reserve	0	0	0	0 C	0 C
* Reserve--Traffic Signals	Countywide	traffic signals	300 D/C	300 D/C	0	0	0
* Royal Palm Beach Blvd	Orange Grove Blvd – Persimmon Blvd	0.5 mi, 5 L	1,160 C	0	0	0	0
Silver Beach Road	Congress Avenue – Avenue S	0.4 mi, 2/3 L	0	650 C	0	0	0
South Shore Blvd	S of Greenview Shores Blvd – Big Blue Trace	1.3 mi, 4 L	0	3,190 C	0	0	0
* Water Tower Rd	Congress Ave – Old Dixie Highway	0.5 mi, 2 L	0	0	0	0	1,200 C
Westgate Ave	Military Trail – Congress Ave	1.5 mi, 5 L	3,220 C	0	0	0	0
Woolbright Road	Congress Ave – I–95	0.9 mi, 6 L	1,270 C	0	0	0	0
TOTAL COSTS			60,200	67,340	38,780	37,340	34,130

* = See footnotes; S = Study; D = Design; M = Mitigation; R = Right of Way; C = Construction; P = Payment; B = Beautification; L = Street Lighting

FOOTNOTES TO THE INDIVIDUAL PROJECTS CONTAINED IN THE PLAN

10th AVENUE NORTH – MILITARY TRAIL TO CONGRESS AVENUE
Funding to be held in reserve pending resolution of West Peninsular Title case. This funding will be available for construction of the described improvements if this funding is not required for the West Peninsular case.

827A (BELLE GLADE) – BOLLES CANAL TO SR 80
R/W has been donated

BELVEDERE ROAD AND HAVERHILL ROAD INTERSECTION
Funding to be held in reserve pending resolution of on–going litigation. This funding will be available for construction of the described improvements pending the resolution of the on–going litigation.

BOND ISSUE PROCEEDS
(DONALD ROSS ROAD – PROSPERITY FARMS ROAD TO US 1)
Program revenue estimate represents net proceeds of planned bond issue.

CLINT MOORE ROAD AT FLORIDA'S TURNPIKE
Palm Beach County & Florida Department of Transportation Agreement dated 12/7/92.

JOG ROAD – LAKE IDA ROAD TO BOYNTON BEACH BOULEVARD
Agreement pending with developer (Jones property)

JOG RD/ROEBUCK RD – OKEECHOBEE BOULEVARD TO HAVERHILL RD
Interlocal agreement with the City of West Palm Beach

LANTANA ROAD – STATE ROAD 7 TO LACUNA
Agreement pending with developer (To[illegible] PUD property)

LANTANA ROAD AT FLORIDA'S
Palm Beach County & Flor[illegible]ion agreement dated 5/12/94

LANTANA ROAD – HAGEN RANCH ROAD TO JOG ROAD
Balance of funding to construct Lantana Road as required by Smith Dairy Agmt

MELALEUCA LANE – HAVERHILL ROAD TO MILITARY TRAIL
Funding to be held in reserve pending resolution of West Peninsular Title case. This funding will be available for construction of the described improvements if this funding is not required for the West Peninsular case.

MINER ROAD – LAWRENCE ROAD TO CONGRESS AVENUE
Anticipates Joint Project Agreement with the City of Boynton Beach

NORTHLAKE BOULEVARD – COCONUT BOULEVARD TO IBIS
Palm Beach County and Indian Trail Water Control District agreement dated 4/28/92

NORTHLAKE (RELIEVER) – MILITARY TRAIL TO GARDEN ROAD
Agreement pending (with municipalities) for Northlake Boulevard "CRALLS" designation
Funding to be held in reserve pending further review of this project area by the Board. This funding will be available for construction of the described improvements pending the results of the Board's review of the project area.

RESERVE – TRAFFIC SIGNALS
For either 1) school related traffic signal installation if "quid pro quo" arrangement (from 2/8/95 joint boards meeting) is accepted by School Board or
2) energy efficient traffic signal upgrades

ROYAL PALM BEACH BLVD – ORANGE GROVE BLVD TO PERSIMMON BLVD
Palm Beach County and Indian Trail Water Control District Agreement dated 4/28/92

WATER TOWER ROAD – CONGRESS AVENUE TO OLD DIXIE HIGHWAY
Agreement pending (with municipalities) for Northlake Boulevard "CRALLS" designation

PBC PLA TIP 2000

MPO Transporation
Improvement Program

PBC PLA TIP 2000
FY 2001-2005 Transportation
Improvement Program. PBC
Metropolitan Planning
Organization

FY 2001 - 2005

TRANSPORTATION IMPROVEMENT PROGRAM

PALM BEACH

METROPOLITAN PLANNING ORGANIZATION

MAY, 2000

Adopted May 18, 2000

_____

Chair

For Reference
LOCAL DOCS.
Not to be taken from this room

TRANSPORTATION IMPROVEMENT PROGRAM

The Transportation Improvement Program (TIP)is a staged program encompassing a five-year period consisting of all regionally significant transportation improvements to all modes of travel in Palm Beach County. The TIP is developed through a continuing, cooperative, comprehensive and coordinated effort involving the Florida Department of Transportation, the Board of County Commissioners, the Port of Palm Beach, Tri-County Commuter Rail Authority and municipalities within the County.

The TIP contains all transportation projects funded by Federal, State and local sources located primarily on the State Highway System. The TIP is based on and reflects the Florida Department of Transportation's FY 01-05 Five-Year Work Program for Palm Beach County, and generally moves forward the projects in the time frame from previous Work Programs. The County Five-Year Road Program is also included. Since projects are subject to limited change due to unforeseen problems, the DOT program and the TIP may be modified throughout the year.

To provide for continuity and ease of use, the projects contained in the TIP have been aggregated by type and listed in sections. The TIP is divided into the following sections:

Major Improvements - State: significant capacity additions
Interstate 95 (I-95) - State: improvements to I-95
Florida Turnpike: Turnpike-related activities
Transportation System Management - State: low cost improvements
Maintenance - State: maintenance
System Preservation: roadway reconstruction
Airports - State: airport improvements
TriRail: commuter rail projects
Port of Palm Beach: port improvements
Transit - mass transit projects
Transportation Disadvantaged: transportation disadvantaged and ADA projects
Enhancements: transportation enhancement projects
Major Improvements - Palm Beach County: County road program

The MPO in cooperation with State, County and local government agencies participates in a countywide level of service analysis monitoring program which is the basis for the current roadway Congestion Management System (CMS) for Palm Beach County. Twice a year (peak and off-peak seasons), traffic counts are taken at over 850 locations throughout the county. These traffic volumes are compared with the standards and performance measures contained in the CMS and used to identify and map over capacity links based on LOS "D" standard. This analysis

serves as Tier 1 in the two tier Congestion Management System performance standards and provides primary guidance in the prioritization of projects included within the TIP. The prioritization process also considers issues related to safety, continuity, local goals and similar issues not easily quantified. The priorities are adopted by the MPO in September and transmitted to the FDOT for use in preparing the tentative Work Program. The MPO and FDOT work together cooperatively in development of the TIP and the Work Program prior to their respective adoptions.

In order to be included in the TIP, a major improvement project must be consistent with the policies and priorities of the MPO adopted long-range plan. The intent of the TIP is not only to address current problems but to construct the needed facilities for the long-range plan. The current long-range transportation plan is the 2020 Cost Feasible Transportation System Plan. This Plan was developed by consultants for the County and is maintained by MPO staff. The Plan contains elements for roadways, mass transit, bicycles and pedestrians. The 2020 Plan was prepared using estimates of available revenues and estimated project costs and is cost feasible. The County program is based on the available revenues from local option gasoline taxes and impact fees. The projects are funded using the various existing funding sources and are appropriate for the available funds in each category. Modifications to the Plan have been made to reflect changes in anticipated development levels and proposals for specific roadway links. These modifications are reviewed and approved by the MPO. The 2020 Plan is included in the County Comprehensive Plan and in local municipal comprehensive plans. This inclusion ensures consistency with local comprehensive plans to the maximum extent feasible. Projects included in the Transportation System Management element are selected to provide a short-term solution and be accomplished in a minimal amount of time with low capital investment. Transit projects are taken from the Transit Development Plan prepared in conjunction with the transit operator and adopted by the MPO. The MPO works closely with the Port of Palm Beach to ensure projects taken from the Port Master Plan are consistent to the maximum extent feasible. The Airport Master Plan is also used for consistency in selection of aviation projects in the TIP. The TIP document includes explanations of codes and abbreviations.

The Transportation Disadvantaged section of the TIP contains project funding for transportation disadvantaged activities required by Chapter 427, F.S. The MPO serves as both the planning agency and works with the county who serves as the Community Transportation Coordinator. In this role, the MPO assesses the needs of the county, prepares a service plan and coordinates the provision of services by the County in accordance with the plan. Funding for the disadvantaged activities is included in the Transportation Disadvantaged section of the adopted TIP.

As a maintenance area, the projects contained in the TIP were evaluated relative to the requirements of the Clean Air Act Amendments of 1990. A Conformity Determination Report was prepared to document the air quality

impacts of the projects in the TIP. The format of this Conformity Determination Report follows the requirements of the FDOT "District Review of Conformity Determinations by the Metropolitan Planning Organizations in Air Quality Maintenance Areas - Procedure" (Topic No. 525-010-014-f). The TIP is a subset of the conforming long-range plan and the conformity determination made for the long-range plan also applies to the TIP. The results of the regional air quality analysis for the long-range plan indicate that the roadway improvements from the subset TIP will maintain or reduce emission levels. No further regional analysis was necessary for the TIP since it is a subset of the conforming long-range plan and the requirements of 40 CFR 51.430(b)(1) and (b)(2) have been met and are fully documented. The Conformity Determination Report was prepared and is available in a separate document.

The MPO sets priorities for major projects, those adding capacity to the transportation system (additional lanes, additional buses, significant reconstruction). Projects contained in this TIP generally reflect the continuation of priorities established in previous years during the TIP process. Major projects, such as State Road 7 and Southern Boulevard, have been top priorities. These projects are moving forward in the schedule with the construction of additional lanes on SR-7 completely funded in this TIP. Construction of State Road 7, a high priority in previous TIPs is underway. Construction phases for Southern Boulevard are shown in the TIP. No significant delays in major projects have been identified. The TIP was placed in county libraries throughout the county and in most municipal libraries where the public could view and comment on the document. The TIP was reviewed by the Technical Advisory Committee (TAC) and the Citizens Advisory Committee (CAC). The TAC is composed of planning and engineering staff from municipal, county and state agencies and organizations to provide input on the technical aspects of the program. The CAC is composed of representatives from the community with interests in transportation and planning in accordance with the requirements of TEA-21 and Chapter 339.175, F.S., to provide a citizen viewpoint on transportation projects and impacts. The TIP was presented at meetings of the TAC, CAC and MPO with opportunities for the public to comment on each occasion. Agendas for all these meetings were distributed to the media and listed in the County weekly meeting notice in the newspaper as appropriate.

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GLOSSARY

CODE	NAME
CEI	Construction Engineering Inspection
CST	Construction Scheduled
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
INC	Incentives
MSC	Miscellaneous Construction Scheduled
PBC	Palm Beach County
PBCDOA	Palm Beach County Department of Airports
PBCTA	Palm Beach County Transportation Authority
PE	Preliminary Engineering Scheduled
PLN	Planning Scheduled
ROW	Right of Way Acquisition Scheduled
UTIL	Utilities
TD	Transportation Disadvantaged

FUND CODES

AC This prefix denotes "Advance Construction Funds" and can be placed before a number of Federal Aid fund categories. AC projects are done as state-funded projects and later converted to a regular Federal Aid category when funds are available.

ACBR	Advance Construction (BRT)
ACXU	Advance Construction (XU)
BA	Donor Bonus - any area (federal)
BL	Donor Bonus - areas less than 200K population (federal)
BNBR	Amendment 4 Bonds (Bridges)
BNCA	Bonds - controlled access roads (state)
BNDS	Bonds State roads (state)
BRP	State Bridge Replacement
BRRP	State Bridge Replacement and Repair
BRT	Federal Bridge Replacement-on federal system
BRTZ	Federal Bridge Replacement-off federal system
BU	Donor Bonus-Urban areas 200K pop.and up (federal)
CM	Congestion Mitigation
D	Unrestricted state primary funds
DDR	District Dedicated Revenue (state)
DFTA	Federal Pass-through $ from FTA
DI	Statewide Inter/Intrastate Highway
DIH	State in-house product support
DIM	State-intermodal development
DIRS	Advanced Acquisition - Intrastate Corridor
DL	State Primary Loaned to Locals
DS	State Primary Highways and Public Transit
DSB2	Everglades Pkwy.Alligator Alley
DSL	Local Government Cooperative Assistance program
DU	State Primary funds/federal reimbursement
FAA	Federal Aviation Administration
FCO	State-fixed capital outlay
FD08	S.E. 17th Street Tunnel - Ft.Lauderdale
FD09	U.S. 27 Widening-Palm Beach County
FD10	Hallandale Beach Blvd. Bridge - Broward County
FD11	U.S. 27 Widening in Palm Beach County
FD12	S.E. 17th Street Tunnel - Ft.Lauderdale
FD13	S.E. 17th Street Tunnel - Ft.Lauderdale
FD30	U.S. 27 Widening - Palm Beach County
FD32	S.E. 17th Street Tunnel - Ft.Lauderdale
FHPP	Federal High Priority Projects
	FL29 - WPB Traffic Calming on US-1 & Flagur Dr.
	FL36 - Port of PB improvements
	FL56 - Eller Dr. in Port Everglades
FPFC	Seaport Projects Financed by FPFC
FRA	Federal Railroad Administration
FTA	Federal Transit Administration
FTAT	FHWA Transfer to FTA (non-bud)
HP	Highway Planning Research (federal)
HSR	High Speeed Rail Corridor Sec. 1010
I	Interstate (federal)
IM	Interstate Maintenance
IVH	Intelligent Vehicle Hwy System
LF	Local Funds
LFF	Local Funds - matching FA
LFR	Local Funds - reimbursable from FDOT
MA	Minimum allocation - any area (federal)
MABP	Minimum Allocation-bridges (Non-BRT)
MABR	Minimum Allocation-bridges (BRT)
MG	Minimum Guarantee
ML	Minimum Allocation - areas less than 200K pop. Federal
MU	Minimum Allocation - urban areas 200k pop. and up (fed)
NH	National Highways (federal)(principle arterial)
NHIR	FIHS from NH Federal Funds
NHTS	National Highway Traffic Safety (federal)
PL	Metropolitan Planning
PORT	Seaport Trust Fund
REST	NHSD Act '95 Restoration Fund
SA	Surface Transp. Program - any area
SABR	Surface Transportation - Bridges
SE	Surface Transp. Program - enhancement (federal)
SH	Surface Transp. Program - hazard elimination (federal)
SIBI	State Infrastructure Bank
SL	Surface Transp. Program - areas less than 200k pop.
SN	Surface Transp. Program - mandatory non-urban (fed)
SP	Surface Transp. Program - RR protective devices (fed)
SR	Surface Transp. Program - RR hazard elimination (fed)
SS	Surface Transp. Program - Safety (federal)
SU	Surface Transp. Program - urban areas 200K and up (fed)
TDD	Transportation Disadvantaged - Discretionary
TDTF	Transportation Disadvantaged Trust Fund
XA	Surface Transp. Program - consolidates BA, MA, and SA Funds
XL	Surface Transp. Program - consolidates BL, ML, and SL funds.
XU	Surface Transp. Program - consolidates BU, MU, and SU funds
XBR	Rollup (BRT + MABR)
XCM	Rollup (CM+MACM)
XIM	Rollup (IM+MAIM)
XNH	Rollup (NH+MANH)

ENVIRONMENTAL SURVEILLANCE IDENTIFICATION

As part of the coordination efforts between the Department of Transportation and the Department of Environmental Regulation, a procedure has been established to identify all projects that may have environmental impacts. The responsible agency will review the project being submitted for inclusion in the TIP and use appropriate codes to identify its potential environmental impacts. These codes will serve as indicators to DER and other agencies so that problems may be solved earlier in the process and not cause delays. The codes are identified below.

ENVIRONMENTAL ABBREVIATION CODES

A	Air Quality
B	Barrier Island
C	Critical Habitats
E	Evaluated
F	Floodplains and Flood Prone Areas
G	Groundwaters
H	Hazardous Waste Sites
L	Lands and Waters Having Special State or Federal Designations
N	Stormwater Runoff
O	Historical or Archaeological Sites
R	Recreational Areas
S	Surface Waters
T	Threatened or Endangered Species
W	Wetlands

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
BEELINE HWY SR-710 2298951 4118939	FROM: DIXIE HWY TO: SR-5/US-1/RIVIERA BCH	1.000	NEW ROAD CONSTRUCTION			RRU 900 MSC 9136	 CST 1897 CST 3221 MSC 900			ACFO DS FHPP FHPP	M-1
BEELINE HWY SR-710 2298961 4118940	FROM: WEST OF CONGRESS AVE TO: DIXIE HWY	0.000	ADD LANES & RECONSTRUCT					ROW 1000 ROW 2000	 ROW 3000	DDR DS	M-1
BEELINE HWY SR-710 2298971 4118941	FROM: MILITARY TRAIL TO: W. OF CONGRESS AVE	0.000	ADD LANES & RECONSTRUCT						ROW 6 ROW 961	DIH XU	M-1
BLUE HERON BL SR-708 2296481 4118692	FROM: W OF MILITARY TRL TO: W. OF I-95	0.235	ADD LANES & RECONSTRUCT			CST 3364				XA	M-1
CONGRESS AVE SR-807 2298921 4118936	FROM: LANTANA RD TO: 6 AVE S	0.000	PD&E/EMO STUDY				PDE 1000 PDE 100			DDR DIH	M-1
MILITARY TR SR-809 2295871 4118631	FROM: SR-704/OKEECHOBEE BV TO: S OF 708/BLUE HERON	2.008	ADD LANES & RECONSTRUCT			 CST 6200 CST 504	 ROW 400	INC 1200		DDR DDR FHPP XA	M-1
MILITARY TR SR-809 2295871 4118631	(Continued)	0.000			 RRU 200	CST 12688				XU XU	
PALMETTO PARK RD 2312351 4128153	FROM: 2ND AVE EAST TO: NE 5 AVE SOUTH	0.000	MISCELLANEOUS CONSTRUCTION			CST 292				SE	M-1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
PGA BLVD/SR-811 INTRTCHANGE 2297711 4118815	@ SR-811 /FEC RR W OF I-95 TO FAIRCHILD	0.720	INTERCHANGE (MAJOR)		RRU 140 CST 18013 CST 10805	 INC 750				DDR XA XU XU	M-1
ROYAL PARK BRDG SR-704 2298991 4118943	BRIDGE #930022 SR-704/OVER ICWW	0.200	REPLACE MOVABLE SPAN BRIDGE		CST 47405 CST 343	 INC 1000	 INC 1000			BRT BRT DIH	M-1
SOUTHERN BLVD SR-80 2289871 4118031	FROM: W OF CONGRESS AV TO: W. OF SR-9/I-95	2.193	ADD LANES & RECONSTRUCT		MSC 4366					DDR	M-1
SOUTHERN BLVD SR-80 2294971 4118541	FROM: E OF FOREST HILL BV TO: W. OF SR-7	2.288	ADD LANES & RECONSTRUCT			RRU 1000	 CST 1206 CST 10230			DDR DS XU	M-1
SOUTHERN BLVD SR-80 2294981 4118542	FROM: W OF SR-7 TO: W. OF TURNPIKE	2.486	ADD LANES & RECONSTRUCT			 RRU 550		CST 2031 CST 215 CST 1761		DDR DIH DS DS	M-1
SOUTHERN BLVD SR-80 2294981 4118542	(Continued)	0.000						CST 18500		XU	
SOUTHERN BLVD SR-80 2297131 4118757	INTERCH/STAGE 2 @ SR-80 CONGRESS AVE	0.000	NEW ROAD CONSTRUCTION		MSC 8365					DDR	
SOUTHERN BLVD SR-80 2297971 4118841	FROM: W OF HAVERHILL TO: W OF CONGRESS	2.300	ADD LANES & RECONSTRUCT		ROW 9801 PE 250 ROW 14000	ROW 16601			 CST 5300	BNDS DDR DIH XU	M-1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
UNIVERSITY DR SR-817 2298411 4118885	FROM: BROWARD/PALM BCH C/L TO: GLADES RD	0.000	PD&E/EMO STUDY			PDE 1100				XA	M-1
YAMATO RD SR-794 2298081 4118852	FROM: SR-809/MILITARY TR TO: CONGRESS AVE	1.174	ADD LANES & RECONSTRUCT				CST 450			DDR	M-1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
ATIS OPERATION 4081971	COUNTYWIDE	0.000	ITS FREEWAY MANAGEMENT					MSC 250	MSC 250	CM	
DIST/ST-WIDE 2314951	INTERSTATE/TERMO PUSH BUTTON CONTRACT	0.000	MISCELLANEOUS CONSTRUCTION		CST 1555					ACIM	
I-95/SR-9 2318351 4147472	SR-80 INTERCHANGE	0.001	INTERCHANGE (MAJOR)						RRU 2050	NH	M-1
I-95/SR-9 2318781 4147515	PBIA INTCH/P1-3 SOUTHERN BLVD	1.408	INTERCHANGE (MAJOR)				INC 2000			ACNH	M-1
I-95/SR-9 VIDEO MON. 2318811 4147518	VIDEO MONITORING SYSTEM	46.018	ITS SURVEILLANCE SYSTEM			PE 3500		CST 11143		NH NH	
I-95/SR-9 AUX LANES 2318891 4147526	FROM: N OF BELVEDERE RD TO: OKEECHOBEE INTERCHANGE	1.577	INTERCHANGE (MAJOR)		INC 600					ACNH	M-1
I-95/SR-9 HOV 2319161 4147553	FROM: S OF LINTON BLVD TO: S. OF L-30 CANAL	3.335	ADD LANES & RECONSTRUCT		CST 193			INC 2225		NH NH	M-1
I-95/SR-9 HOV 2319181 4147555	FROM: S OF 6TH AVE S TO: N OF FOREST HILL BLVD	3.558	ADD LANES & RECONST M2000		PE 3100 ROW 4360		RRU 2500	CST 56745		ACI ACI ACI ACI	M-1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
I-95/SR-9 HOV 2319181 4147555	(CONTINUED)	0.000	M2000						INC 3000	ACI	
I-95/SR-9 HOV 2319191 4147556	FROM: N OF FOREST HILL BV TO: N. OF CONGRESS AVE.	4.201	ADD LANES & RECONSTRUCT				PE 4290			NH	M-1
I-95/SR-9 HOV/GU/AUX 2319191 4147556	(CONTINUED)	0.000	M2000		PE 4290		RRU 500 MSC 4290	CST 38390		ACI ACI ACI ACI	
I-95/SR-9 2319191 4147556	(CONTINUED)	0.000	M2000						INC 2000	ACI	
I-95/SR-9 HOV 2319201 4147557	FROM: N OF CONGRESS AVE TO: S OF BLUE HERON BLVD	4.822	ADD LANES & RECONSTRUCT						PE 4315	NH	M-1
I-95/SR-9 2319201 4147557	(CONTINUED)	0.000	M2000		PE 4315			RRU 20 CST 46180	INC 1500	ACI ACI ACI ACI	
I-95/SR-9 HOV 2319211 4147558	FROM: S OF BLUE HERON BLVD TO: N. PGA BLVD	4.151	ADD LANES & RECONSTRUCT						PE 2605	NH	M-1
I-95/SR-9 HOV 2319211 4147558	(CONTINUED)	4.151	M2000		PE 2605				RRU 35 CST 39075	ACI ACI ACI	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
I-95/SR-9 2319241 4147561	SERVICE PATROL	0.000	PRELIMINARY ENGINEERING		MSC 550	MSC 550	MSC 550	MSC 550	MSC 550	DDR	
I-95/SR-9 2319351 4147572	FROM: NORTHLAKE BLVD TO: BURNS RD/E SIDE I-95	1.461	MISCELLANEOUS CONSTRUCTION		RRU 20	CST 1459 CST 155				DDR DDR DIH	M-1
I-95/SR-9 HOV 2319371 4147574	FROM: N OF GATEWAY BLVD TO: S. OF S. 6TH AVE	3.720	ADD LANES & RECONSTRUCT			RRU 100		CST 35229		NH NH	M-1
I-95/SR-9 4036121	FROM: S OF PGA BLVD(SR-786) TO: N OF HOOD RD	2.705	RESURFACING		PE 384		CST 5029			IM IM	M-1
I-95/SR-9 4036141	FROM: JUPITER CITY LIMIT TO: PB/MARTIN CO LINE	3.142	RESURFACING		PE 270		CST 4979			IM IM	M-1
I-95/SR-9 4036151	FROM: N OF HOOD RD TO: JUPITER CITY LIMIT	3.895	RESURFACING		PE 300		CST 5806			IM IM	M-1
I-95/SR-9 4048271	GR-1 DMSS DESIGN GROUP 1	0.000	TRAFFIC CONTROL DEVICES/SYSTEM			CST 5217				CM	
I-95/SR-9 4048272	GR-1 DMSS DESIGN GROUP 2	0.000	TRAFFIC CONTROL DEVICES/SYSTEM				CST 4041			CM	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
I-95/SR-9 HOV 4068701	FROM: N OF PGA BLVD TO: N OF DONALD ROSS RD	4.088	ADD LANES & RECONST M2000		PDE 400		PE 2500			ACI ACI	M-1
I-95/SR-9 HOV 4068702	FROM: N OF DONALD ROSS RD TO: INDIANTOWN RD (SR-706)	4.978	ADD LANES & RECONST M2000		PDE 400		PE 3000			ACI ACI	M-1
PALM BCH/ITS ITS 2319301 4147567	OPERATIONS FACILITY	0.030	ITS FREEWAY MANAGEMENT		PE 1050		CST 6964			NH NH	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
TURNPIKE 2294991 4118543	FROM: W OF TURNPIKE TO: W OF HAVERHILL RD	2.193	SOUTHERN BLVD (SR-80) ADD LANES & RECONST						RRU 225 CST 26454	PKYI PKYI	M-1
TURNPIKE 2320741 4150105	SR-710	0.400	INTERCHANGE MAJOR		PE 2268	PE 56 ENV 542	PE 56			PKYI PKYI	
TURNPIKE 2320742	SR-710	0.400	INTERCHANGE MAJOR CONSTRUCT INTERCHANGE					CST 29607 RRU 1520		PKYI PKYI	M-1
TURNPIKE 2325131 4157553	FROM: BOCA RATON TO: DELRAY	5.904	ADD LANES & RECONST WIDEN 4 TO 6 LANES WITH CLINT MOORE RD BRIDGE				CST 53 INC 500			PKYI PKYI	M-1
TURNPIKE 2325321 4157574	AT SOUTHERN BLVD(SR-80)	1.489	INTERCHANGE MAJOR		CST 854					PKYI	M-1
TURNPIKE 2325671 4157610	WEST PALM SERVICE PLAZA	0.506	ROADWAY RENOVATION MISC. CONSTRUCTION		CST 4797 ENV 88					PKYR PKYI	M-1
TURNPIKE 2329141 4258247	WEST PALM /LAKE WORTH	0.000	CONSTRUCT TPK/FHP BLDG FIXED CAPTIAL OUTLAY			CST 7610				PKYI	M-1
TURNPIKE 4039391	JUPITER INTERCHANGE	0.283	RAMP REPAVING, MILL & RESURFACE		CST 157					PKYR	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
TURNPIKE 4060921	FROM: MP 81 TO: MP 87	7.000	WIDENING ATLANTIC AVE LANTANA TOLL PLAZA ADD LANES & RECONST		PDE 830 PE 5	PE 3207		CST 31094		PKYI PKYI	
TURNPIKE 4061011	OKEECHOBEE BLVD EXIT MP 99	0.000	ADD TOLL LANE ACCESS IMPROVEMENT		PDE 55 PE 144	RRU 100 CST 1459		CST 2		PKYI PKYI PKYI PKYI	M-1
TURNPIKE 4061121	JOG ROAD PARTIAL INTERCHANGE	1.000	INTERCHANGE MAJOR					PDE 431		PKYI	M-1
TURNPIKE 4067091	BOCA RATON	0.000	DESIGN/BUILD/CONST/ EXPAND ADMIN FACILITY		CST 3130					PKYI	
TURNPIKE 4079461	FROM: MP 92.6 TO: MP 96.8 SOUTHBOUND ONLY	4.300	RESURFACE		PE 222	CST 2854				PKYR	M-1

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
BOCA RATON ATMS 4081981	ATMS MASTER PLAN	0.000	TRAFFIC CONTROL DEVICES/SYSTEM		CST 250					CM	
BOCA SIGNAL SYSTEM OPERATIONS 2298421 4118886	CITYWIDE	0.000	TRAFFIC CONTROL DEVICES/SYSTEM		CST 70	CST 70	CST 70	CST 70	CST 70	CM	
GLADES RD SR-808 4065181	FROM: EXECUTIVE CENTER DR TO: AIRPORT RD	4.859	SAFETY PROJECT			CST 1190				SS	
LAKE WORTH RD SR-802 4065271	@ KIRK ROAD	6.182	SAFETY PROJECT			CST 302				SS	
MILITARY TR SR-809 2298691 4118913	@ BELVEDERE ROAD	0.984	ADD TURN LANE(S)				MSC 1250			DDR	
PALM BCH CMS BOX 4051791	CMS BOX FUNDED W/ CM	0.000	MISCELLANEOUS CONSTRUCTION		CST 0	CST 200	CST 1000	CST 1000	CST 9200	CM	
PALM BCH CO 2292531 4118297	COMPUTER SIGNAL OPERATIONS W/STP	0.000	TRAFFIC CONTROL DEVICES/SYSTEM		CST 100 CST 200	CST 100 CST 200	CST 100 CST 200	CST 100 CST 200	CST 100 CST 200	DDR XU	
PALM BCH CO BOX 2295351 4118579	ESTIMATE/TARGET 100% STATE CST & OFA	0.000	FUNDING ACTION			CST 284	CST 549		CST 200	XU	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
PALM BCH CO BOX 2296061 4118650	SUPPLEMENTALS PROG#3002	0.000	FUNDING ACTION		CST 300	CST 450	CST 400	CST 150		CM	
PALM BCH CO BOX 2296241 4118668	ESTIMATE/TARGET SUPPLEMENTALS	0.000	FUNDING ACTION		CST 943	CST 614 CST 500	ROW 1300	ROW 800 ROW 1456 CST 2100	CST 2100	DDR DS FHPP SE	
PALM BCH CO BOX 2296241 4118668	(Continued)	0.000			CST 100 ROW 22					XU XU	
PALM BCH CO BOX 2297041 4118748	-CM ESTIMATES/TARGETS	0.000	FUNDING ACTION		CST 0					CM	
PALM BCH CO/CEI 2295541 4118598	GENERAL CEI CONSULT CONTRACT	0.000	MISCELLANEOUS CONSTRUCTION			CST 900		CST 900		DDR	
PALM BCH JPA 4047391	SIGNAL MAINTENANCE & OPS	0.000	TRAFFIC SIGNALS				MSC 143	MSC 499	MSC 699	DDR	
PALM BCH PUSH BUTTON 2298331 4118877	PUSH BUTTON CONTRACT TRAFFIC OPS ROADWAY	0.000	MISCELLANEOUS CONSTRUCTION			CST 50 CST 300				DIH DS	
PALM BCH PUSH BUTTON 2298391 4118883	PUSH BUTTON CONTRACT T/OPS ROADWAY	0.000	MISCELLANEOUS CONSTRUCTION		CST 50 CST 300					DIH DS	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH CO ATMS DESIGN GROUP 4048241	COUNTYWIDE	0.000	TRAFFIC CONTROL DEVICES/SYSTEM		CST 2550					CM	
PALM BEACH CO ATMS DESIGN GROUP 4048251	COUNTYWIDE	0.000	TRAFFIC CONTROL DEVICES/SYSTEM			PE 500 PE 50		CST 2957		CM CM DIH	
PALM BEACH CO 4048381	REG. ATIS PROJECT (DADE/BROW/PBC)	0.000	TRAFFIC CONTROL DEVICES/SYSTEM		PE 200 PE 20	PE 200 PE 20				CM DIH	
PALM BEACH CO/ATI SYSTEM MANAGER 4048371	COUNTYWIDE	0.000	TRAFFIC CONTROL DEVICES/SYSTEM				PE 500 PE 50	PE 4000 PE 100		CM DIH	
PALM BEACH CO/JPA 2297651 4118809	INSTALL TRAFFIC DEVICES W/PLM BCH CO	0.000	TRAFFIC CONTROL DEVICES/SYSTEM		CST 301	CST 301	CST 301	CST 301	CST 301	DDR	
US-1 @ LINTON BL SR-5 2298681 4118912		0.002	ADD LEFT TURN LANE(S)				MSC 960			DDR	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
ATLANTIC AVE SR-806 2297721 4118816	BRIDGE #930064 OVER ICWW	0.005	BRIDGE-REPAIR/ REHABILITATION		CST 2173 CST 233 CST 147		 INC 150			BRRP BRRP DDR DIH	
ATLANTIC AVE, W SR-806 2296001 4118644	FROM: W OF TURNPIKE TO: KINGS POINT ENT.	1.553	RESURFACING		INC 100					XA	
ATLANTIC AVE, W SR-806 2298941 4118938	FROM: 4TH AVE TO: 6TH AVE/DELRAY	0.126	LANDSCAPING			MSC 435 MSC 435				ACSE SE	
ATLANTIC AVE, W SR-806 4048421	FROM: 1ST AVE TO: 4TH AVE/DELRAY	0.000	LANDSCAPING				MSC 500 MSC 500			ACSE SE	
BEELINE HWY SR-710 4061301	FROM: SPEEDWAY RD TO: E. OF COMMERCE DR	2.444	RESURFACING				CST 5377 CST 49			DDR DIH	
BELLE GLADE RD SR-15 2298181 4118862	FROM: S OF HOOKER HWY TO: N. OF S. CURVE	3.677	RESURFACING					CST 2144 CST 214		DDR DIH	
BROADWAY SR-5 2293391 4118383	FROM: NORTHWOOD RD TO: 59 STREET	2.248	RESURFACING			INC 500				DDR	
BROADWAY SR-5 2297441 4118788	FROM: S OF 13TH ST TO: SILVER BEACH ROAD	1.336	RESURFACING			RRU 2000 CST 6440	 INC 150			LF XU XU	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
DIST/ST-WIDE 2304491	PUSH BUTTON CONTRACTS VARIOUS LOCATIONS	0.000	SAFETY PROJECT			CST 566				SH	
DIST/ST-WIDE 2304501	PUSH BUTTON CONTRACTS VARIOUS LOCATIONS	0.000	SAFETY PROJECT				CST 566			SH	
DIST/ST-WIDE 2340601	SPECIAL SURVEYS	0.000	BRIDGE INSPECTION		MBT 945		MNT 945			BRTZ	
DIST/ST-WIDE 2340641	SPECIAL SURVEYS	0.000	BRIDGE INSPECTION		MNT 525		MNT 525			BRT	
DIST/ST-WIDE 4075011	EVENT RECORDERS 22 CROSSINGS	0.000	RAIL CROSSING IMPROVEMENTS		RRU 309					SR	
DIST/ST-WIDE 4084311	D/W CTSP SAFETY PROJECT	0.000	SAFETY PROJECT			CST 250	CST 250			SS	
DIXIE HWY SR-5 2297221 4118766	FROM: SR-704/LAKE VIEW TO: S OF BELVEDERE RD	1.038	RESURFACING			INC 400				DDR	
DIXIE HWY SR-805 2297541 4118798	FROM: BRIDGE#920373/C51 CANAL TO SOUTHERN BLVD (SR-80)	2.149	RESURFACING		CST 4812 RRU 10 CST 223	INC 120				DDR DDR DDR DIH	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
DIXIE HWY SR-805 2297541 4118798	(Continued)	0.000			CST 500					FHPP	
DIXIE HWY SR-5 2297771 4118821	FROM: SR-704/LAKEVIEW TO: PALM BCH LAKES BLVD	1.238	RESURFACING			CST 1617 CST 435 CST 2099	 INC 50			DDR DIH DS DS	
DIXIE HWY SR-5 2297771 4118821	(Continued)	0.000				CST 3700 RRU 1463				FHPP LF	
DIXIE HWY SR-5 2297831 4118783	FROM: PALM BEACH LAKES BLVD TO: BROADWAY	1.159	RESURFACING			 RRU 10	CST 561 CST 170 CST 3630			DDR DDR DIH DS	
DIXIE HWY SR-5 2297831 4118783	(Continued)	0.000				 RRU 1400	CST 552			FHPP LF	
FEDERAL HWY SR-5 2297471 4118791	FROM: SILVER BEACH RD TO: S OF PARKER BRIDGE	2.555	RESURFACING		 RRU 10	CST 6572 CST 810		INC 500		DDR DDR DDR DIH	
FEDERAL HWY US-1/SR-5 4048441	FROM: GLADES RD TO: YAMATO RD.	0.000	MISCELLANEOUS CONSTRUCTION				CST 439			SE	
GLADES RD SR-808 2297691 4118813	@ DIXIE HWY	0.120	INTERSECTION (MINOR)				CST 812			SS	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
NOISE WALLS SR-7 2296501	FROM: N BELVEDERE ROAD TO: S. OF SR-704/OKEECHOBEE	0.000	NOISE WALLS				CST 1148 CST 130			DDR DIH	
OCEAN BLVD SR-A1A 2297851 4118829	FROM: SR-800 TO: S OF LINTON	3.642	RESURFACING			RRU 10	CST 3037 CST 158			DDR DDR DIH	
OKEECHOBEE BL SR-704 2297551 4118799	FROM: W OF CLEARLAKE BRDG TO: AUSTRAILIAN AVE OVPS	0.220	RESURFACING			RRU 10	CST 106 CST 616			DDR DIH DS	
OKEECHOBEE BL SR-704 2297801 4118824	FROM: SR-5/DIXIE HWY TO: COCONUT ROW	0.280	RESURFACING		RRU 10	CST 89 CST 2321				DDR DIH DS	
OKEECHOBEE BL SR-704 4048361	FROM: COCONUT ROW TO: SR-A1A	0.279	RESURFACING				CST 846			XA	
OLIVE AVE SR-5 2296951 4118739	FROM: PALM BEACH CANAL TO: SR-80/SOUTHERN BLVD	2.515	RESURFACING		CST 2740 CST 219 CST 614	INC 150				DDR DDR DIH FHPP	
OLIVE AVE SR-5 2296951 4118739	(Continued)	0.000			RRU 100					LF	
OLIVE AVE SR-5 2296961 4118740	FROM: S OF BELVEDERE RD TO: SR-704/LAKEVIEW	1.094	RESURFACING			CST 2523 CST 172 CST 598	INC 100			DDR DDR DIH FHPP	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
OLIVE AVE SR-5 2296961 4118740	(Continued)	0.000				RRU 1300				LF	
OLIVE AVE SR-5 2298671 4118911	FROM: LAKE VIEW DR TO: PALM BCH LAKES BLVD	1.330	RESURFACING			RRU 10	CST 2858 CST 306 CST 4200			DDR DDR DIH FHPP	
OLIVE AVE SR-5 2298671 4118911	(Continued)	0.000					RRU 1221			LF	
PALM BCH CO 4038961	PUSH BUTTON CONTRACT, TRAFFIC OPS ROADWAY	0.000	MISCELLANEOUS CONSTRUCTION				CST 50 CST 300			DIH DS	
PALM BCH CO 4038971	PUSH BUTTON CONTRACT, TRAFFIC OPS ROADWAY	0.000	MISCELLANEOUS CONSTRUCTION					CST 290 CST 50	CST 300	DDR DIH DS	
PALM BCH CO/W 2298901 4118934	THERMO PUSH BUTTON CONTRACT THERMOPLASTIC	0.000	MISCELLANEOUS CONSTRUCTION		CST 151 CST 1332					DIH DS	
PALM BCH CO/W 2298911 4118935	THERMO PUSH BUTTON CONTRACT THERMOPLASTIC	0.000	MISCELLANEOUS CONSTRUCTION			CST 170 CST 1500				DIH DS	
PALM BEACH CO 2298861 4118910	COUNTYWIDE	0.000	SIGNING/PAVEMENT MARKINGS			CST 48 CST 250		CST 48 CST 250		DIH DS	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
PARKER BRIDGE BRIDGE #930004 4048501	PARKER BRIDGE	0.084	BRIDGE-REPAIR/ REHABILITATION		PE 10		CST 229 CST 35			BRRP DIH DIH	
PBC/LANDSCAPING 2296281 4118672	LANDSCAPING ON SHS ENHANCEMENT PROJECTS	0.000	LANDSCAPING		CST 300	CST 300	CST 400	CST 400	CST 400	DDR	
PGA BLVD SR-786 2297561 4118800	FROM: E OF SR-811 TO: SR-5	2.065	RESURFACING		RRU 10	CST 4317 CST 178				DDR DIH DS	
PGA BLVD SR-786 2297731 4118817	BRIDGE #930349 W-B OVER ICWW	0.730	BRIDGE-REPAIR/ REHABILITATION		INC 150					BRRP	
PGA BLVD SR-786 2298981 4118942	BRIDGE #930106/ EB OVER ICWW	0.730	REPLACE LOW LEVEL BRIDGE		PE 1000 PE 100				CST 15863 CST 276	BRRP BRRP DIH DIH	
POWERLINE RD SR-845 2298121 4118856	FROM: BROWARD COUNTY LINE TO: SR-808/GLADES RD	3.000	RESURFACING					CST 5993 CST 540		DDR DIH	
SPANISH RIVER BL 4063531	BRIDGE #930154 & 930226 BOCA RATON	0.172	BRIDGE-REPAIR/ REHABILITATION		CST 136 CST 24					BRRP DIH	
SR-15/US-441 2297521 4118796	FROM: E 5TH ST/PAHOKEE TO: SR-700/CANAL POINT	3.698	RESURFACING		CST 6177 CST 133					DDR DIH	

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SR-15/US-441 4036001	FROM: N OF S CURVE TO: E 5 ST/PAHOKEE	3.697	RESURFACING				RRU 10	CST 1777 CST 183		DDR DDR DIH	
SR-5/US-1 4047361	CORRIDOR RETROFITS- ILLUMINATED STREET NAME	0.000	OVERHEAD SIGNING		CST 22					DIH	
SR-7/US-441 2296641 4118708	FROM: SR-704/OKEECHOBEE RD TO: SR-710/BEELINE HWY	10.500	PD&E/EMO STUDY		PDE 500 PDE 100					DDR DIH	
SR-7/US-441 2298211 4118865	FROM: BROWARD COUNTY LINE TO: GLADES RD	2.500	LIGHTING		RRU 25	CST 1052				XA XA	
SR-700/US-98 2298621 4118906	FROM: SR-80 TO: SR-700	0.530	RESURFACING					CST 386		SN	
SR-715/NW 16 ST 2297181 4118762	FROM: S. OF BR#93/LOOP RD TO: SR15/LAKE AVE	2.772	RESURFACING		INC 75					ACXU	M-1
SR-A1A (SINGER ISLAND) 2298161 4118860	FROM: LAKE SHORE DR TO: S OF BURNT BR	3.085	RESURFACING					CST 6540 CST 332		DDR DIH	
SR-A1A 4066791	BRIDGE #930061 BOYNTON INLET	0.061	BRIDGE-REPAIR/ REHABILITATION			CST 93 CST 20				BRRP DIH	

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SR-A1A 4066801	BRIDGE #930194/0269 TIDE RELIEF CANAL	0.061	BRIDGE-REPAIR/ REHABILITATION			CST 116 CST 21				BRRP DIH	
SR-A1A 4067511	BRIDGE #930061 BOYNTON INLET	0.025	BRIDGE-REPAIR/ REHABILITATION				CST 206 CST 36			BRRP DIH	
SR-A1A 4067521	BRIDGE #930269 & 930194 ICWW &TIDE RELIEF	0.518	BRIDGE-REPAIR/ REHABILITATION				CST 492 CST 76			BRRP DIH	
SR-A1A(ALTERNATE) 4048471	BRIDGE #930339 LOXAHATCHEE RIVER	0.715	BRIDGE-REPAIR/ REHABILITATION				CST 237 CST 29			BRRP DIH	
SR-A1A/NORTH JOB 2298851 4118929	FROM: ROYAL POINCIANA TO: FLAGLER MEMORIAL BR.	0.320	RESURFACING		CST 1132 RRU 10 CST 115	INC 60				DDR DDR DDR DIH	
SR-A1A/REVETMENT 4065361	FROM: SLOAN'S CURVE TO: WIDENER'S CURVE	1.196	DRAINAGE IMPROVEMENTS						CST 3651 CST 377	DDR DIH	
YAMATO RD/SR-794 2297581 4118802	FROM: CONGRESS AVE TO: SR-5/US-1	1.606	RESURFACING		RRU 115	CST 4257 CST 226				DDR DDR DIH	

FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
BELLE GLADE AIRPORT 4076321		0.000	RECONST/REPAIR/ OVERLAY RUNWAY				MSC 200 MSC 800			CLF DS	
BELLE GLADE AIRPORT 4076841		0.000	CONSTRUCT/EXTEND TAXIWAY					MSC 125 MSC 500		CLF DS	
BELLE GLADE AIRPORT 4077031		0.000	CONST/EXPAND MAINTENANCE FAC.						MSC 125 MSC 500	CLF DS	
BOCA RATON AIRPORT 2365491 4828193		0.000	PURCHASE VEHICLES/EQUIP.		MSC 20 MSC 80					CLF DS	
BOCA RATON AIRPORT 2365501 4828194		0.000	CONSTRUCT/EXTEND TAXIWAY						MSC 80 MSC 320	CLF DS	
BOCA RATON AIRPORT 2365531 4828197		0.000	CONSTRUCT/EXTEND APRON		MSC 100 MSC 400					CLF DS	
BOCA RATON AIRPORT 4075571		0.000	RECONST/REPAIR/ OVERLAY TAXIWAY			MSC 91 MSC 365				CLF DS	
BOCA RATON AIRPORT 4076311		0.000	RECONST/REPAIR/ OVERLAY TAXIWAY				MSC 100 MSC 400			CLF DS	

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BOCA RATON AIRPORT 4076751		0.000	CONST/EXPAND MAINTENANCE FAC.					MSC 120 MSC 480		CLF DS	
BOCA RATON AIRPORT 4076761		0.000	CONST/EXPAND MAINTENANCE FAC.					MSC 400 MSC 400		CLF DS	
BOCA RATON AIRPORT 4076861		0.000	RUNWAY LIGHTING INSTALLATION					MSC 68 MSC 273		CLF DS	
BOCA RATON AIRPORT 4077021		0.000	CONST/EXPAND MAINTENANCE FAC.						MSC 400 MSC 400	CLF DS	
PALM BCH INT' AR 4076891		0.000	RECONST/REPAIR/ OVERLAY RUNWAY					MSC 2000 MSC 2000		CLF DS	
PALM BCH INT'L AIRPORT 2365401 4828184		0.000	CONSTRUCT/EXTEND AIRPORT ROAD		MSC 600 MSC 600					CLF DDR	
PALM BCH INT'L AIRPORT 2365931 4828237		0.000	RECONST/REPAIR/ OVERLAY RUNWAY		MSC 125 MSC 125 MSC 750					CLF DS FAA	
PALM BCH INT'L AIRPORT 2365941 4828238		0.000	CONSTRUCT/EXTEND APRON		MSC 850 MSC 850					CLF DS	

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PALM BCH INT'L AIRPORT 2366051 4828253		0.000	DRAINAGE IMPROVEMENTS					MSC 500 MSC 500		CLF DDR	
PALM BCH INT'L AIRPORT 2366111 4828259		0.000	RECONST/REPAIR/ OVERLAY TAXIWAY				MSC 64 MSC 64 MSC 387			CLF DS FAA	
PALM BCH INT'L AIRPORT 4064891	AVIATION EASEMENTS & SOUND INSTALLATION	0.000	FAR PART 150 NOISE STUDY		ROW 150 ROW 1200 ROW 150	ROW 100 ROW 800 ROW 100	ROW 150 ROW 1200 ROW 150			DS FAA LF	
PALM BCH INT'L AIRPORT 4075481		0.000	AIRPORT IMPROVEMENT		MSC 500 MSC 500					CLF DS	
PALM BCH INT'L AIRPORT 4075501	BOARD OF COUNTY COMMISSIONERS	0.000	CONSTRUCT/EXTEND TAXIWAY			MSC 1400 MSC 1400				CLF DS	
PALM BCH INT'L AIRPORT 4075511		0.000	DRAINAGE IMPROVEMENTS			MSC 438 MSC 438 MSC 2625				CLF DS FAA	
PALM BCH INT'L AIRPORT 4076371		0.000	CONSTRUCT/EXTEND TAXIWAY				MSC 1500 MSC 1500 MSC 6375			CLF DS FAA	
PALM BCH INT'L AIRPORT 4077101		0.000	MISCELLANEOUS CONSTRUCTION						MSC 200 MSC 200 MSC 1600	CLF DS FAA	

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PALM BCH INT'LCO 4077101		0.000	RECONST/REPAIR/ OVERLAY RUNWAY						MSC 500 MSC 2000	CLF DS	
PALM BEACH CO PARK AIRPORT 4077081		0.000	CONSTRUCT/EXTEND APRON						MSC 100 MSC 400	CLF DS	
PBC GA AIRPORT NW 2364611 4828098		0.000	CONSTRUCT/EXTEND RUNWAY					MSC 225 MSC 225 MSC 4050		CLF DS FAA	
PBC GA AIRPORT NW 2365251 4828166		0.000	CONSTRUCT/EXTEND AIRPORT ROAD						MSC 3 MSC 3 MSC 54	CLF DS FAA	
PBC GA AIRPORT NW 2365271 4828168		0.000	CONSTRUCT/EXTEND TAXIWAY					MSC 42 MSC 42 MSC 747		CLF DS FAA	
PBC GA AIRPORT NW 2365281 4828169		0.000	ARFF FACILITY CONSTRUCTION					MSC 180 MSC 180		CLF DS	
PBC GA AIRPORT NW 4058341		0.000	T-HANGAR CONSTRUCTION		MSC 500 MSC 500					CLF DS	
PBC GA AIRPORT NW 4058351		0.000	CONSTRUCT/EXTEND APRON			MSC 500 MSC 500	MSC 500 MSC 500	MSC 500 MSC 500		CLF DS	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
PBC GA AIRPORT NW 4077091		0.000	CONST/EXPAND MAINTENANCE FAC.						MSC 750 MSC 750	CLF DS	
PBC GA AIRPORT NW 4077091		0.000	CONSTRUCT/EXTEND TAXIWAY		MSC 750 MSC 750	MSC 750 MSC 750				CLF DS	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
13TH ST RIVIERA BEACH 4084021	FAST TRACK # 74 13TH ST AVE C & 11TH ST	0.000	MISCELLANEOUS CONSTRUCTION		MSC 4200 MSC 4200					CLF DS	
LINDELL BLVD 4074881	@ FEC XING #272498Y CITY OF DELRAY BEACH	0.000	RAIL CROSSING IMPROVEMENTS		RRU 166					SR	
NE 8TH STREET 4074891	@ FEC XING #272488T CITY OF DELRAY BEACH	0.000	RAIL CROSSING IMPROVEMENTS		RRU 138					SR	
YAMATO RD/SR-794 RAIL CROSSING 4074911	@ FEC XING #628163X	0.000	RAIL CROSSING IMPROVEMENTS		RRU 115					SR	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
DIST-WIDE 2368201	OPERATING ASSISTANCE	0.000	OPERATING ASSISTANCE		MSC 4728	MSD 5351	MSD 5486	MSC 5714	MSC 6571	LF	
DIST/ST-WIDE 2368161	TRI COUNTY COMMUTER RAIL	0.000	OPERATING FOR FIXED ROUTE		MSC 4000 MSD 4728	MSC 4000 MSD 5351	MSC 4000 MSC 5486	MSC 4000 MSC 5714	MSC 4000 MSC 6571	IM FDOT	
DIST/ST-WIDE SFRC 2368541	PTO-RAIL IMPROVEMENT	0.000	PLANNING & DEVELOPMENT		CST 1292	CST 1189	CST 1478	CST 1403	CST 1737	FTA	
DIST/ST-WIDE SFRC 2368551	PTO-RAIL IMPROVEMENT	0.000	ROLLING STOCK & PART		CST 4978	CST 4359	CST 4479	CST 4107	CST 7074	FTA	
DIST/ST-WIDE SFRC 2368571	PTO-RAIL IMPROVEMENT	0.000	MISCELLANEOUS		CST 2142	CST 2806	CST 5482	CST 5431	CST 2439	FTA	
DIST/ST-WIDE SFRC 2368581	PTO-RAIL IMPROVEMENT	0.000	PHASE B		CST 2000	CST 1000				FTA	
DIST/ST-WIDE SFRC 4071911	DOUBLE TRACK SEG#5	0.000	FUNDING ACTION		CST 5000	CST 5000	cst 5000			CM	
DIST/ST-WIDE SFRC 4071911	(CONTINUED)	0.000			CST 35220 CST 12174	CST 36337 CST 13117	CST 45964 CST 17727 CST 35000	CST 6504 CST 12727 CST 55174	CST 2132 CST 11000	FTA FDOT BOND NHIR	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
DIST/ST-WIDE 4830518	DOUBLE TRACK SEG#5 FULL FUNDING GRANT AGREE	0.000	FUNDING ACTION						CST 3000 CST 1017	XU FTA	
SFRC 4084271	DOUBLE TRACK SEG#5 FULL FUNDING GRANT AGREE	0.000	FUNDING ACTION						CST 1500	XU	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
JOB ACCESS & REVERSE COMMUTE 4082871		0.000	OPERATING FOR FIXED ROUTE		MSC 500 MSC 500					CLF FTA	
PALM BEACH CO 2357491 4818915	SEC 9	0.000	OPERATING/ADMIN. ASSISTANCE		MSC 21750 MSC 6000	MSC 23357 MSC 6000	MSC 29150 MSC 6000	MSC 29150 MSC 6000	MSC 29150 MSC 6000	CLF FTA	
PALM BEACH CO 2357511 4818917	SEC 18	0.000	OPERATING/ADMIN. ASSISTANCE		MSC 132 MSC 132					CLF DU	
PALM BEACH CO BLOCK GRANT 2357531 4818919		0.000	OPERATING/ADMIN. ASSISTANCE			MSC 2831 MSC 1496 MSC 1335				CLF DDR DS	
PALM BEACH CO 2357681 4818763	SEC 18	0.000	OPERATING/ADMIN. ASSISTANCE			MSC 132 MSC 132				CLF DU	
PALM BEACH CO 2357681 4818934	SEC 18	0.000	OPERATING/ADMIN. ASSISTANCE				MSC 132 MSC 132			CLF DU	
PALM BEACH CO 4047361	SEC 18	0.000	TRANSIT IMPROVEMENT					MSC 132 MSC 132		CLF DU	
PALM BEACH CO 4047391	BLOCK GRANT OPERATING ASSITANCE	0.000	OPERATING/ADMIN. ASSISTANCE					MSC 3199 MSC 3199		CLF DS	

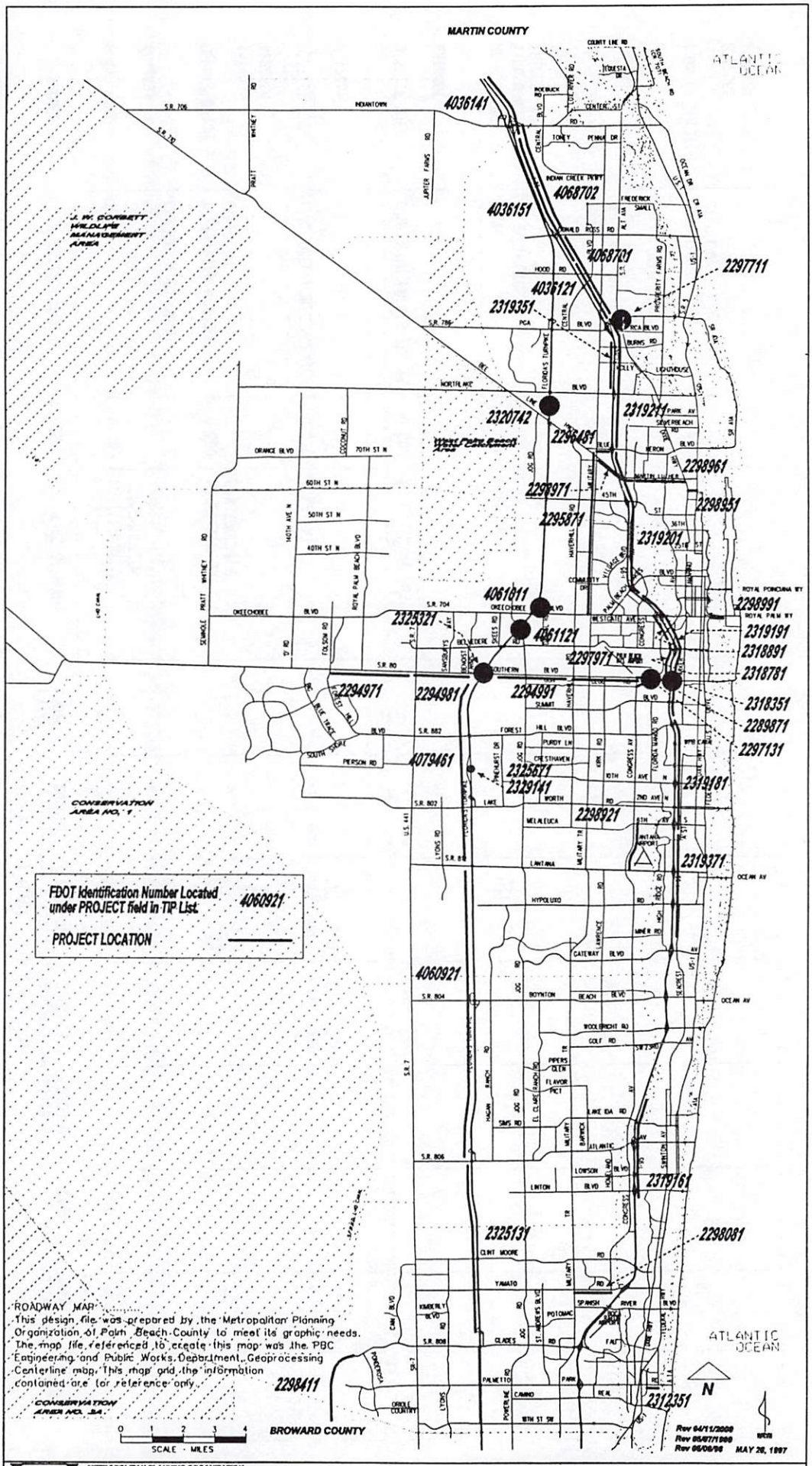
FIVE YEAR PROGRAM (Cost in Thousands of Dollars)

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH CO 4071841	SEC 18	0.000	TRANSIT IMPROVEMENT						MSC 132 MSC 132	CLF DU	
PALM BEACH CO 4071881	BLOCK GRANT OPERATING ASSISTANCE	0.000	OPERATING/ADMIN. ASSISTANCE						MSC 3199 MSC 3199	CLF DS	
PALM BEACH CO 4082851	PTO SECTION 5303 GRANTS	0.000	PTO STUDIES		PLN 17 PLN 138 PLN 17					DS DU LF	
PALM TRAN 2357691 4818935	PURCHASE 4 BUSES (SEC 3)	0.000	PURCHASE VEHICLES/EQUIP.		MSC 993					FTA	
PALMTRAN		0.000	MISCELLANEOUS CAPITAL		MSC 1000					FTA	
PALMTRAN	PURCHASE 4 BUSES	0.000	CAPTIAL FOR FIXED ROUTE		MSC 1000					CM	
PALMTRAN BLOCK GRANT 2356721 4818835		0.000	OPERATING/ADMIN. ASSISTANCE		MSC 2634 MSC 2634					CLF DDR	
PALMTRAN BLOCK GRNT 2357671 4818933		0.000	OPERATING/ADMIN. ASSISTANCE				MSC 3103 MSC 100 MSC 3003			CLF DDR DS	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
PALMTRAN 4071771	SCHOOL SAFE	0.000	TRANSIT SERVICE DEMONSTRATION		MSC 35 MSC 35					CLF DS	
PALMTRAN 4071781	ADOPT-A-STOP	0.000	TRANSIT SERVICE DEMONSTRATION		MSC 13 MSC 13					CLF DS	
PALMTRAN 4071791	SENIOR PROGRAM	0.000	TRANSIT SERVICE DEMONSTRATION		MSC 35 MSC 35					CLF DS	
PALMTRAN 4071801	COLLEGE PROGRAM	0.000	TRANSIT SERVICE DEMONSTRATION		MSC 21 MSC 21					CLF DS	
PALMTRAN 4084581	PURCHASE 51 BUSES	0.000	CAPITAL FOR FIXED ROUTE		MSC 8800 MSC 2000	MSC 2200	MSC 2200	MSC 2200	MSC 2200	FTA SIB1 CLF	
PBC INTERMODAL CENTER 2368931 4838276		0.000	CAPITAL FOR FIXED ROUTE		CST 2000	CST 3100				CM DS	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
PALM BEACH CO. TD COMMISSION 2370481 4896702	T/E GRANT	0.000	TD COMMISSION - CAPITAL		MSC 124 MSC 1114	MSC 125 MSC 1127	MSC 134 MSC 1205	MSC 137 MSC 1235		CLF TDTF	
PALM BEACH CO. TD COMMISSION 2370491 4896703	LCB ASSITANCE GRANT	0.000	TD COMMISSION - PLANNING		PLN 38	PLN 38	PLN 38	PLN 38		TDTF	

PROJECT	DESCRIPTION	DIST	TYPE OF WORK	ENVIR. CODES	FIVE YEAR PROGRAM (Cost in Thousands of Dollars) 2000-01	2001-02	2002-03	2003-04	2004-05	FUNDING SOURCES	MAP PAGE NUMBER
BURNS ROAD 4048451	FROM: PROSPERITY FARMS RD TO: GARDENS EAST DRIVE	0.000	MISCELLANEOUS CONSTRUCTION				CST 85			SE	
DELRAY BEACH 2312361 4128154	PEDESTRIAN NETWORK DOWNTOWN	0.000	MISCELLANEOUS CONSTRUCTION			CST 330				SE	
DIST/ST-WIDE 2313401	LAKE OKEECHOBEE SCENIC TRAIL	0.000	BIKE PATH		PE 600	PE 300 CST 200	PE 250 CST 794			SE SE	
DIST/ST-WIDE 2313451	D/W ENHANCEMENTS #5& &6	0.000	PRELIMINARY ENG.		PE 550		PE 550			SD	
NE 5TH AVE BIKE LANE 2312291 4128147	FROM: NE 20TH STREET TO: PALMETTO PARK RD	0.000	BIKE PATH			CST 371				SE	
NORTHLAKE BLVD 4048461	FROM: MILITARY TRAIL TO: US-1/ PALM BEACH	0.000	LANDSCAPING				CST 500			SE	
TOWN OF JUPITER 2312061 4128124	LIGHTHOUSE LOOP BIKE LANE	0.000	BIKE PATH			CST 456				SE	



METROPOLITAN PLANNING ORGANIZATION OF PALM BEACH COUNTY FLORIDA
WEST PALM BEACH URBAN STUDY AREA

MAP M-1

TRANSPORTATION IMPROVEMENT PROGRAM - 2000 - 2005
Project Location Reference Map - Major Improvements, I-95, Turnpike

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PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE ACF0						
BEELINE HWY SR-710 2298951 4118939	FROM: DIXIE HWY TO: SR-5/US-1/RIVIERA BCH	1.000	NEW ROAD CONSTRUCTION			RRU 900		ACF0	1
			TOTAL FOR FUNDING SOURCE ACF0		0	900	0		
			FUNDING SOURCE ACI						
I-95/SR-9 HOV 2319181 4147555	FROM: S OF 6TH AVE S TO: N OF FOREST HILL BLVD	3.558	ADD LANES & RECONST M2000		PE 3100 ROW 4360		RRU 2500	ACI ACI ACI ACI	4
I-95/SR-9 HOV 2319211 4147558	(CONTINUED)	4.151	M2000		PE 2605			ACI ACI ACI	5
I-95/SR-9 HOV 4068701	FROM: N OF PGA BLVD TO: N OF DONALD ROSS RD	4.088	ADD LANES & RECONST M2000		PDE 400		PE 2500	ACI ACI	7
I-95/SR-9 HOV 4068702	FROM: N OF DONALD ROSS RD TO: INDIANTOWN RD (SR-706)	4.978	ADD LANES & RECONST M2000		PDE 400		PE 3000	ACI ACI	7
I-95/SR-9 HOV/GU/AUX 2319191 4147556	(CONTINUED)	0.000	M2000		PE 4290		RRU 500 MSC 4290	ACI ACI ACI ACI	5

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE ACI						
I-95/SR-9	(CONTINUED)	0.000			PE 4315			ACI	5
								ACI	
2319201								ACI	
4147557			M2000					ACI	
			TOTAL FOR FUNDING SOURCE ACI		19470	0	12790		
			FUNDING SOURCE ACNH						
I-95/SR-9	PBIA INTCH/P1-3	1.408	INTERCHANGE				INC 2000	ACNH	4
	SOUTHERN BLVD		(MAJOR)						
2318781									
4147515									
I-95/SR-9	FROM:	1.577	INTERCHANGE		INC 600			ACNH	4
AUX LANES	N OF BELVEDERE RD		(MAJOR)						
2318891	TO:								
4147526	OKEECHOBEE INTERCHANGE								
			TOTAL FOR FUNDING SOURCE ACNH		600	0	2000		
			FUNDING SOURCE ACSE						
ATLANTIC AVE, W	FROM:	0.126	LANDSCAPING			MSC 435		ACSE	13
SR-806	4TH AVE								
2298941	TO:								
4118938	6TH AVE/DELRAY								
ATLANTIC AVE, W	FROM:	0.000	LANDSCAPING				MSC 500	ACSE	13
SR-806	1ST AVE								
4048421	TO:								
	4TH AVE/DELRAY								
			TOTAL FOR FUNDING SOURCE ACSE		0	435	500		

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE ACXU						
SR-715/NW 16 ST 2297181 4118762	FROM: S. OF BR#93/LOOP RD TO: SR15/LAKE AVE	2.772	RESURFACING		INC 75			ACXU	19
			TOTAL FOR FUNDING SOURCE ACXU		75	0	0		
			FUNDING SOURCE BRT						
ROYAL PARK BRDG SR-704 2298991 4118943	BRIDGE #930022 SR-704/OVER ICWW	0.200	REPLACE MOVABLE SPAN BRIDGE		CST 47405	INC 1000	INC 1000	BRT BRT	2
			TOTAL FOR FUNDING SOURCE BRT		47405	1000	1000		
			FUNDING SOURCE CM						
PALM BCH CO BOX 2296061 4118650	SUPPLEMENTALS PROG#3002	0.000	FUNDING ACTION		CST 300	CST 450	CST 400	CM	11
BOCA SIGNAL SYSTEM OPERATIONS 2298421 4118886	CITYWIDE	0.000	TRAFFIC CONTROL DEVICES/SYSTEM		CST 70	CST 70	CST 70	CM	10
PBC INTERMODAL CENTER 2368931 4838276		0.000	CAPITAL FOR FIXED ROUTE			CST 3100		CM	31

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
FUNDING SOURCE CM									
PALM BEACH CO ATMS DESIGN GROUP 4048241	COUNTYWIDE	0.000	TRAFFIC CONTROL DEVICES/SYSTEM		CST 2550			CM	12
I-95/SR-9 4048271	GR-1 DMSS DESIGN GROUP 1	0.000	TRAFFIC CONTROL DEVICES/SYSTEM			CST 5217		CM	6
I-95/SR-9 4048272	GR-1 DMSS DESIGN GROUP 2	0.000	TRAFFIC CONTROL DEVICES/SYSTEM				CST 4041	CM	6
PALM BEACH CO/ATI SYSTEM MANAGER 4048371	COUNTYWIDE	0.000	TRAFFIC CONTROL DEVICES/SYSTEM				PE 500	CM	12
PALM BEACH CO 4048381	REG. ATIS PROJECT (DADE/BROW/PBC)	0.000	TRAFFIC CONTROL DEVICES/SYSTEM		PE 200	PE 200		CM	12
PALM BCH CMS BOX 4051791	CMS BOX FUNDED W/ CM	0.000	MISCELLANEOUS CONSTRUCTION		CST 0	CST 200	CST 1000	CM	10
BOCA RATON ATMS 4081981	ATMS MASTER PLAN	0.000	TRAFFIC CONTROL DEVICES/SYSTEM		CST 250			CM	10

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE CM						
PALMTRAN	PURCHASE 4 BUSES	0.000	CAPTIAL FOR FIXED ROUTE		MSC 1000			CM	30
			TOTAL FOR FUNDING SOURCE CM		4370	9237	6011		
			FUNDING SOURCE DU						
PALM BEACH CO 2357681 4818763	SEC 18	0.000	OPERATING/ADMIN. ASSISTANCE			MSC 132		DU	29
PALM BEACH CO 2357511 4818917	SEC 18	0.000	OPERATING/ADMIN. ASSISTANCE		MSC 132			DU	29
PALM BEACH CO 2357681 4818934	SEC 18	0.000	OPERATING/ADMIN. ASSISTANCE				MSC 132	DU	29
PALM BEACH CO 4082851	PTO SECTION 5303 GRANTS	0.000	PTO STUDIES		PLN 138			DU	30
			TOTAL FOR FUNDING SOURCE DU		270	132	132		

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE FAA						
PALM BCH INT'L AIRPORT 2365931 4828237		0.000	RECONST/REPAIR/ OVERLAY RUNWAY		MSC 750			FAA	22
PALM BCH INT'L AIRPORT 2366111 4828259		0.000	RECONST/REPAIR/ OVERLAY TAXIWAY				MSC 387	FAA	23
PALM BCH INT'L AIRPORT 4064891	AVIATION EASEMENTS & SOUND INSTALLATION	0.000	FAR PART 150 NOISE STUDY		ROW 1200	ROW 800	ROW 1200	FAA	23
PALM BCH INT'L AIRPORT 4075511		0.000	DRAINAGE IMPROVEMENTS			MSC 2625		FAA	23
PALM BCH INT'L AIRPORT 4076371		0.000	CONSTRUCT/EXTEND TAXIWAY				MSC 6375	FAA	23
			TOTAL FOR FUNDING SOURCE FAA		1950	3425	7962		
			FUNDING SOURCE FHPP						
MILITARY TR SR-809 2295871 4118631	FROM: SR-704/OKEECHOBEE BV TO: S OF 708/BLUE HERON	2.008	ADD LANES & RECONSTRUCT			CST 6200		FHPP	1

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
					---(Cost in Thousands of Dollars)---				
			FUNDING SOURCE FHPP						
PALM BCH CO BOX 2296241 4118668	ESTIMATE/TARGET SUPPLEMENTALS	0.000	FUNDING ACTION		CST 943	CST 614		FHPP	11
OLIVE AVE SR-5 2296951 4118739	FROM: PALM BEACH CANAL TO: SR-80/SOUTHERN BLVD	0.000	RESURFACING		CST 614			FHPP	16
OLIVE AVE SR-5 2296961 4118740	FROM: S OF BELVEDERE RD TO: SR-704/LAKEVIEW	0.000	RESURFACING			CST 598		FHPP	16
DIXIE HWY SR-5 2297831 4118783	(Continued)	0.000					CST 552	FHPP	15
DIXIE HWY SR-805 2297541 4118798	(Continued)	0.000			CST 500			FHPP	15
DIXIE HWY SR-5 2297771 4118821	(Continued)	0.000				CST 3700		FHPP	15
OLIVE AVE SR-5 2298671 4118911	FROM: LAKE VIEW DR TO: PALM BCH LAKES BLVD	0.000	RESURFACING				CST 4200	FHPP	17

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE FHPP						
BEELINE HWY SR-710 2298951 4118939	FROM: DIXIE HWY TO: SR-5/US-1/RIVIERA BCH	1.000	NEW ROAD CONSTRUCTION			MSC 9136	CST 3221 MSC 900	FHPP FHPP	1
			TOTAL FOR FUNDING SOURCE FHPP		2057	20248	8873		
			FUNDING SOURCE FTA						
PALM BEACH CO 2357491 4818915	SEC 9	0.000	OPERATING/ADMIN. ASSISTANCE		MSC 6000	MSC 6000	MSC 6000	FTA	29
PALM TRAN 2357691 4818935	PURCHASE 4 BUSES (SEC 3)	0.000	PURCHASE VEHICLES/EQUIP.		MSC 993			FTA	30
JOB ACCESS & REVERSE COMMUTE 4082871		0.000	OPERATING FOR FIXED ROUTE		MSC 500			FTA	29
PALMTRAN 4084581	PURCHASE 51 BUSES	0.000	CAPITAL FOR FIXED ROUTE				MSC 2200	FTA	31
PALMTRAN		0.000	MISCELLANEOUS CAPITAL		MSC 1000			FTA	30
			TOTAL FOR FUNDING SOURCE FTA		8493	6000	8200		

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE IM						
I-95/SR-9 4036121	FROM: S OF PGA BLVD(SR-786) TO: N OF HOOD RD	2.705	RESURFACING		PE 384		CST 5029	IM IM	6
I-95/SR-9 4036141	FROM: JUPITER CITY LIMIT TO: PB/MARTIN CO LINE	3.142	RESURFACING		PE 270		CST 4979	IM IM	6
I-95/SR-9 4036151	FROM: N OF HOOD RD TO: JUPITER CITY LIMIT	3.895	RESURFACING		PE 300		CST 5806	IM IM	6
			TOTAL FOR FUNDING SOURCE IM		954	0	15814		
			FUNDING SOURCE NH						
I-95/SR-9 VIDEO MON. 2318811 4147518	VIDEO MONITORING SYSTEM	46.018	ITS SURVEILLANCE SYSTEM			PE 3500		NH	4
I-95/SR-9 HOV 2319161 4147553	FROM: S OF LINTON BLVD TO: S. OF L-30 CANAL	3.335	ADD LANES & RECONSTRUCT		CST 193			NH NH	4
I-95/SR-9 HOV 2319191 4147556	FROM: N OF FOREST HILL BV TO: N. OF CONGRESS AVE.	4.201	ADD LANES & RECONSTRUCT				PE 4290	NH	5

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE NH						
PALM BCH/ITS ITS 2319301 4147567	OPERATIONS FACILITY	0.030	ITS FREEWAY MANAGEMENT		PE 1050		CST 6964	NH NH	7
I-95/SR-9 HOV 2319371 4147574	FROM: N OF GATEWAY BLVD TO: S. OF S. 6TH AVE	3.720	ADD LANES & RECONSTRUCT			RRU 100		NH	6
			TOTAL FOR FUNDING SOURCE NH		1243	3600	11254		
			FUNDING SOURCE SE						
PALM BCH CO BOX 2296241 4118668	ESTIMATE/TARGET SUPPLEMENTALS	0.000	FUNDING ACTION			CST 500		SE	11
ATLANTIC AVE. W SR-806 2298941 4118938	FROM: 4TH AVE TO: 6TH AVE/DELRAY	0.126	LANDSCAPING			MSC 435		SE	13
TOWN OF JUPITER 2312061 4128124	LIGHTHOUSE LOOP BIKE LANE	0.000	BIKE PATH			CST 456		SE	33
NE 5TH AVE BIKE LANE 2312291 4128147	FROM: NE 20TH STREET TO: PALMETTO PARK RD	0.000	BIKE PATH			CST 371		SE	33

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE SE						
PALMETTO PARK RD 2312351 4128153	FROM: 2ND AVE EAST TO: NE 5 AVE SOUTH	0.000	MISCELLANEOUS CONSTRUCTION			CST 292		SE	1
DELRAY BEACH 2312361 4128154	PEDESTRIAN NETWORK DOWNTOWN	0.000	MISCELLANEOUS CONSTRUCTION			CST 330		SE	33
ATLANTIC AVE. W SR-806 4048421	FROM: 1ST AVE TO: 4TH AVE/DELRAY	0.000	LANDSCAPING				MSC 500	SE	13
FEDERAL HWY US-1/SR-5 4048441	FROM: GLADES RD TO: YAMATO RD.	0.000	MISCELLANEOUS CONSTRUCTION				CST 439	SE	15
BURNS ROAD 4048451	FROM: PROSPERITY FARMS RD TO: GARDENS EAST DRIVE	0.000	MISCELLANEOUS CONSTRUCTION				CST 85	SE	33
NORTHLAKE BLVD 4048461	FROM: MILITARY TRAIL TO: US-1/ PALM BEACH	0.000	LANDSCAPING				CST 500	SE	33
			TOTAL FOR FUNDING SOURCE SE		0	2384	1524		

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE SR						
LINDELL BLVD 4074881	@ FEC XING #272498Y CITY OF DELRAY BEACH	0.000	RAIL CROSSING IMPROVEMENTS		RRU 166			SR	26
NE 8TH STREET 4074891	@ FEC XING #272488T CITY OF DELRAY BEACH	0.000	RAIL CROSSING IMPROVEMENTS		RRU 138			SR	26
YAMATO RD/SR-794 RAIL CROSSING 4074911	@ FEC XING #628163X	0.000	RAIL CROSSING IMPROVEMENTS		RRU 115			SR	26
			TOTAL FOR FUNDING SOURCE SR		419	0	0		
			FUNDING SOURCE SS						
GLADES RD SR-808 2297691 4118813	@ DIXIE HWY	0.120	INTERSECTION (MINOR)				CST 812	SS	15
GLADES RD SR-808 4065181	FROM: EXECUTIVE CENTER DR TO: AIRPORT RD	4.859	SAFETY PROJECT			CST 1190		SS	10
LAKE WORTH RD SR-802 4065271	@ KIRK ROAD	6.182	SAFETY PROJECT			CST 302		SS	10
			TOTAL FOR FUNDING SOURCE SS		0	1492	812		

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
FUNDING SOURCE XA									
MILITARY TR SR-809 2295871 4118631	FROM: SR-704/OKEECHOBEE BV TO: S OF 708/BLUE HERON	0.000	ADD LANES & RECONSTRUCT			CST 504		XA	1
ATLANTIC AVE, W SR-806 2296001 4118644	FROM: W OF TURNPIKE TO: KINGS POINT ENT.	1.553	RESURFACING		INC 100			XA	13
BLUE HERON BL SR-708 2296481 4118692	FROM: W OF MILITARY TRL TO: W. OF I-95	0.235	ADD LANES & RECONSTRUCT			CST 3364		XA	1
PGA BLVD/SR-811 INTRTCHANGE 2297711 4118815	@ SR-811 /FEC RR W OF I-95 TO FAIRCHILD	0.720	INTERCHANGE (MAJOR)		CST 18013			XA	2
SR-7/US-441 2298211 4118865	FROM: BROWARD COUNTY LINE TO: GLADES RD	2.500	LIGHTING		RRU 25	CST 1052		XA XA	19
UNIVERSITY DR SR-817 2298411 4118885	FROM: BROWARD/PALM BCH C/L TO: GLADES RD	0.000	PD&E/EMO STUDY			PDE 1100		XA	3
OKEECHOBEE BL SR-704 4048361	FROM: COCONUT ROW TO: SR-A1A	0.279	RESURFACING				CST 846	XA	16
TOTAL FOR FUNDING SOURCE XA					18138	6020	846		

PROJECT LISTINGS FOR MPO PRIORITIES

PROJECT NUMBER	DESCRIPTION	DIST	TYPE OF WORK	TCM PROJ	---(Cost in Thousands of Dollars)--- 2000-01	2001-02	2002-03	FUNDING SOURCES	TIP PAGE#
			FUNDING SOURCE XU						
PALM BCH CO 2292531 4118297	COMPUTER SIGNAL OPERATIONS W/STP	0.000	TRAFFIC CONTROL DEVICES/SYSTEM		CST 200	CST 200	CST 200	XU	10
SOUTHERN BLVD SR-80 2294971 4118541	FROM: E OF FOREST HILL BV TO: W. OF SR-7	2.288	ADD LANES & RECONSTRUCT				CST 10230	XU	2
PALM BCH CO BOX 2295351 4118579	ESTIMATE/TARGET 100% STATE CST & OFA	0.000	FUNDING ACTION			CST 284	CST 549	XU	10
MILITARY TR SR-809 2295871 4118631	(Continued)	0.000			RRU 200	CST 12688		XU XU	1
PALM BCH CO BOX 2296241 4118668	(Continued)	0.000			CST 100 ROW 22			XU XU	11
BROADWAY SR-5 2297441 4118788	FROM: S OF 13TH ST TO: SILVER BEACH ROAD	1.336	RESURFACING			CST 6440	INC 150	XU XU	13
PGA BLVD/SR-811 INTRTCHANGE 2297711 4118815	@ SR-811 /FEC RR W OF I-95 TO FAIRCHILD	0.720	INTERCHANGE (MAJOR)		CST 10805	INC 750		XU XU	2
			TOTAL FOR FUNDING SOURCE XU		11327	20362	11129		

FINANCIAL SUMMARY OF MPO PRIORITIES BY MAJOR FEDERAL FUNDING CATEGORY
($ = 000'S)

		2000/01	2001/02	2002/03	TOTAL
NATIONAL HIGHWAY SYSTEM (NH)	NH	1243	3600	11254	16097
BRIDGE REPLACEMENT (BRT,BRTZ)	BRT	47405	1000	1000	49405
INTERSTATE MAINTENANCE (IM)	IM	954	0	15814	16768
STP REGULAR (BA,MA,SA,XA)	XA	18138	6020	846	25004
STP OVER 200,000 (BU,MU,SU,XU)	XU	11327	20362	11129	42818
STP ENHANCEMENT (SE)	SE	0	2384	1524	3908
STP SAFETY RELATED (SH,SP,SR,SS)	SR	419	0	0	419
	SS	0	1492	812	2304
CMAQ (CM)	CM	4370	9237	6011	19618
		83856	44095	48390	176341
OTHER FEDERAL FUNDS	ACFO	0	900	0	900
	ACI	19470	0	12790	32260
	ACNH	600	0	2000	2600
	ACSE	0	435	500	935
	ACXU	75	0	0	75
	DU	270	132	132	534
	FAA	1950	3425	7962	13337
	FHPP	2057	20248	8873	31178
	FTA	8493	6000	8200	22693
GRAND TOTAL		116771	75235	88847	280853

FINANCIAL SUMMARY OF MPO PRIORITIES BY MAJOR FEDERAL FUNDING CATEGORY
($ = 000'S)

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	ACXU	75	0	0	75
	DU	270	132	132	534
	FAA	1950	3425	7962	13337
	FHPP	2057	20248	8873	31178
	FTA	8493	6000	8200	22693
GRAND TOTAL		116771	75235	88847	280853

FY 01-05 TRANSPORTATION SYSTEM PRIORITIES

STATUS		PROJECT	FROM	TO	DESCRIPTION
Funded	1	State Road 7	N. of Glades Rd	Okeechobee Blvd	Add Lanes
Partial	2	Southern Boulevard	Forest Hill Blvd	Interstate 95	Project of Special Concern (Add Lanes)
Funded	3	Southern Boulevard	Congress Ave	Australian Ave	Construct Interchange
Partial	4	Intermodal Facility (WPB)	At Banyon Blvd and Clearwater Pl		Construct Intermodal Facility
Funded	5	Military Trail	Okeechobee Blvd	Blue Heron Blvd	Add Lanes
Funded	6	PGA Boulevard	At SR 811 (Alt A-1-A, Old Dixie Hwy)		Construct Interchange
Funded	7	University Drive	Broward Co. Line	SR 7	Project Development & Environmental Study
Funded	8	I-95 Sound Barriers	Northlake Blvd	PGA Blvd	Construct Sound Barriers
Funded	9	I-95 Sound Barriers	Boynton Bch Blvd	Hypoluxo Rd	Construct Sound Barriers 6A & 7
Funded	10	State Road 710	Dixie Hwy	Broadway (US 1)	Project of Special Concern (Add Lanes and Relocate Roadway)
	10A	State Road 710	Military Tr	Dixie Hwy	Project of Special Concern (Add Lanes)
Funded	11	Yamato Road	Military Tr	Congress Ave	Add Lanes (Use Additional funds)
On-going	12	Bus Shelters	Various Locations		Construct Bus Shelters (Provide Matching Funds)
Partial	13	Tri Rail	South Florida Rail Corridor		Double Track Corridor (Fund Bond Payback)
	14	Congress Avenue	Lantana Rd	6th Ave S	Add Lanes
Developer	15	Spanish River Boulevard	Bridge over Interstate 95		Project of Special Concern (Add Lanes)
Funded	17	Royal Park Bridge	West Palm Beach	Palm Beach	Replace Intracoastal Waterway Bridge
Partial	19	Lake Okeechobee Scenic Trail	Along Lake Okeechobee		Construct Trail and Associated Improvements
	20	Okeechobee Boulevard	SR 7	Fl Turnpike	Add 2 Lanes for 8 Lanes Total
	21	Railroad Crossings	Various Locations		Safety Improvements (Four-Quadrant Gates)
	22	Atlantic Avenue	SR 7	Fl Turnpike	Add Lanes

POLICIES

Include Intelligent Transportation System Consideration and Components in Transportation Projects
Include Location and Construct of Bus Shelters in Roadway Improvement Projects as Appropriate

STATE ARTERIAL ROADS - FUNDED CONSTRUCTION

STREET NAME	FROM	TO	VOLUME/ CAPACITY	SCHEDULE PE	ROW	CST
MILITARY TRL	45th St	Okeechobee Blvd	1.35			01
SR-7	Clint Moore Rd	Kimberly Blvd	1.34			00
SR-7	Lake Worth Rd	Lantana Rd	1.24			00
SR-7	Atlantic Ave	Clint Moore Rd	1.16			00
SR-7	Lantana Rd	Boynton Beach Blvd	1.14			00
MILITARY TRL	Blue Heron Blvd	45th St	1.13			01
SOUTHERN BLVD	SR-7	Royal Palm Beach Blvd	0.71			03
SOUTHERN BLVD	Royal Palm Beach Blvd	Crestwood Blvd	0.67			03

Note: Where available, ARTPLAN Analysis used for Southern Blvd capacity.

STATE ARTERIAL ROADS - UNFUNDED CONSTRUCTION

STREET NAME	FROM	TO	VOLUME/ CAPACITY	SCHEDULE PE	ROW	CST
GLADES RD	I-95	St Andrews Blvd	1.31			
GLADES RD	FAU Entrance(10th Ave NW)	I-95	1.31			
OKEECHOBEE BLVD	Florida Turnpike	Jog Rd	1.21			
PALMETTO PARK RD	I-95	Military Tr	1.17			
PALMETTO PARK RD	Military Trl	St Andrews Blvd	1.14	03		
CONGRESS AVE (LW)	6th Ave S	Lantana Rd	1.14			
GLADES RD	FAU Entrance(10th Ave NW)	I-95	1.13			
CONGRESS AVE (LW)	Lake Worth Rd	6th Ave S	1.12	03		
GLADES RD	Powerline Rd	Turnpike Overpass	1.09			
GLADES RD	Lyons Rd	SR-7	1.06			
GLADES RD	Turnpike Entrance	Lyons Rd	1.03			
US-1 (DB)	Linton Blvd	Lindell Blvd	1.03			
SOUTHERN BLVD	Congress Ave	Military Tr	1.02		00-03	
OKEECHOBEE BLVD	Tamarind Ave	Australian Ave	1.01			
SOUTHERN BLVD	Forest Hill Blvd	Big Blue Trace	0.56			

Note: Where available, ARTPLAN Analysis used for Southern Blvd capacity.

INTERSTATE 95 PRIORITIES

ACTIVITIES

Continue Engineering and Design for HOV/Thru Lane additions

CAPACITY INCREASE ORDER

FROM	TO	1997-98 AVE. DAILY VOLUME	1997-98 V/C RATIO	1998-99 AVE. DAILY VOLUME	1998-99 V/C RATIO	SCHEDULE PE	SCHEDULE ROW	SCHEDULE CST
Atlantic Ave	Linton Blvd	138239	1.34	138650	1.34			00
Woolbright Rd	Atlantic Ave	146501	1.42	NA				00, 01
Boynton Beach Blvd	Woolbright Rd	154110	1.49	169518	1.64			01
Gateway Blvd	Boynton Beach Blvd	159092	1.54	147663	1.43			01
Hypoluxo Rd	Gateway Blvd	138731	1.34	144802	1.40			04
Lantana Rd	Hypoluxo Rd	155078	1.50	157287	1.52			04
6th Ave N	Lantana Rd	137175	1.33	162362	1.57			04
10th Ave N	6th Ave N	127396	1.23	152793	1.48	99		
Forest Hill Blvd	10th Ave N	146135	1.41	152308	1.47	99		
Southern Blvd	Forest Hill Blvd	164038	1.59	NA		03		02
Belvedere Rd	Southern Blvd	158033	1.53	160039	1.55	03		UC-I
Okeechobee Blvd	Belvedere Rd	156009	1.51	163602	1.58	03		UC-I
Palm Beach Lakes Blvd	Okeechobee Blvd	147775	1.43	141257	1.37	03		02
45th St	Palm Beach Lakes Blvd	153920	1.49	155483	1.50			
Blue Heron Blvd	45th St	130008	1.26	162136	1.57			
Northlake Blvd	Blue Heron Blvd	133706	1.29	146488	1.42			
PGA Blvd	Northlake Blvd	132447	1.28	118773	1.15			
Hillsboro Blvd	Palmetto Park Rd	190397	1.38	NA				
Glades Rd	Palmetto Park Rd	181259	1.31	189993	1.38			
Yamato Rd	Glades Rd	172540	1.25	182598	1.32			
Congress Ave Intrchg (BR)	Yamato Rd	157957	1.15	159038	1.15			
Linton Blvd	Congress Ave Interchange	162095	1.18	164043	1.19			

I = Interchange Construction

FLORIDA'S TURNPIKE PRIORITIES

ACTIVITY	LOCATION
Add Lanes	Glades Rd - Atlantic Ave (CST 00) Atlantic Ave - Boynton Beach Blvd Boynton Beach Blvd - Lake Worth Rd Lake Worth Rd - Okeechobee Blvd
Construct Interchange	Beeline Hwy (SR-710)/Northlake Blvd
Other	Southern Blvd Funding

MASS TRANSIT PRIORITIES

PROJECT	FUNDING (1000's)	FISCAL YEAR
Capital maintenance and misc. capital	4600	01
ADA shelter/sign enhancements	165	01
Replacement Buses	14534	01
Purchase five buses for urban corridor expansion	1375	01
Acquire and pave property for north county expansion	1196	01
Purchase securty cameras	500	01
Purchase AVL/radio system	1300	01
Capital maintenance and misc. capital	4845	02
ADA shelter/sign enhancements	180	02
Replacement Buses	1758	02
Replace supervisor vehicles	135	02
Replace two service trucks	34	02
Capital maintenance and misc. capital	5085	03
ADA shelter/sign enhancements	190	03
Purchase securty cameras	500	03
Capital maintenance and misc. capital	5340	04
ADA shelter/sign enhancements	200	04
Capital maintenance and misc. capital	5500	05
ADA shelter/sign enhancements	210	05

Provided by Palm Tran

PALM BEACH COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
TRI-COUNTY COMMUTER RAIL UNFUNDED IMPROVEMENTS

COMMUTER RAIL TRANSIT DEVELOPMENT		(costs in $000)					POTENTIAL FUNDING SOURCE
		2000-01	2001-02	2002-03	2003-04	2004-05	
Project	Project Description						
TBD	FFGA Segment 5 Double Track Corridor Improvement Project*	1,958					LF,CM,STP,NHIR
TBD	Lake Worth Station - Park-N-Ride				2,500		LF,CM,STP,NHIR
TBD	Station Renovations	2,500	2,500	2,500	2,500	2,500	LF,CM,STP,NHIR FTA
		$ 4,458	$ 2,500	$ 2,500	$ 5,000	$ 2,500	

*** Assumes $3.1 million in FY 2000 and $5.0 million in FY2002 has been programmed**

Provided by Tricounty Commuter Rail Authority

JACIP-AIRPORT
CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: PALM BEACH INTERNATIONA **Local ID:** PBI **NPIAS No.:** 12-0085
Sponsor: Palm Beach Cnty, Board of County Comm. **Sponsor ID:** 1215 **Site No.:** 03555. A

Project Description	Priority FAA	Priority Sponsor	Sponsor Year	Funding Breakdown Federal	State	Local	Total
Install PAPI's on Runway 13-31							
UPIN: PBI52 FDOT Item No.:	50		1999	0	150,000	150,000	300,000
Extend Runway 9L-27R							
UPIN: PBI53 FDOT Item No.:	50		1999	3,500,000	1,093,300	13,000,000	17,593,300
Yearly Total 1999				**3,500,000**	**1,243,300**	**13,150,000**	**17,893,300**
SOUND INSULATION RESIDENTIAL							
UPIN: 743 FDOT Item No.:	56		2000	1,125,000	140,625	140,625	1,406,250
Golfview Enviromental Assessment / Master Plan							
UPIN: PBI5 FDOT Item No.:	68		2000	750,000	125,000	125,000	1,000,000
Residental Sound Insulation 2							
UPIN: PBI58 FDOT Item No.:	56		2000	2,428,800	303,600	303,600	3,036,000
Land Acquisition 2							
UPIN: PBI59 FDOT Item No.:	56		2000	5,995,560	749,475	749,475	7,494,510
Terminal Security Enhancements / Information System Rehab							
UPIN: PBI7 FDOT Item No.:	36		2000	0	500,000	1,250,000	1,750,000
Yearly Total 2000				**10,299,360**	**1,818,700**	**2,568,700**	**14,686,760**
DOT - CONST GOLFVIEW ROAD							
UPIN: 140012 FDOT Item No.:	23	DOT	2001	0	600,000	600,000	1,200,000
REHABILITATE TAXIWAY "M"							
UPIN: 762 FDOT Item No.:	68		2001	410,250	68,375	68,375	547,000
OVERLAY TAXIWAY "D"							
UPIN: 763 FDOT Item No.:	68		2001	244,500	40,750	40,750	326,000
REHABILITATE TAXIWAY "C"							
UPIN: 769 FDOT Item No.:	68		2001	750,000	125,000	125,000	1,000,000
Residential Soundproofing							
UPIN: PBI4 FDOT Item No.:	56		2001	1,200,000	150,000	150,000	1,500,000
Land Acquisition							
UPIN: PBI57 FDOT Item No.:	46		2001	2,800,000	350,000	350,000	3,500,000
Acquire Runway Protection Zone Land							
UPIN: PBI9 FDOT Item No.:	45		2001	0	0	3,250,000	3,250,000
Yearly Total 2001				**5,404,750**	**1,334,125**	**4,584,125**	**11,323,000**

Provided by PBC Department of Airports

JACIP-AIRPORT
CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: PALM BEACH INTERNATIONA **Local ID:** PBI **NPIAS No.:** 12-0085
Sponsor: Palm Beach Cnty, Board of County Comm. **Sponsor ID:** 1215 **Site No.:** 03555. A

Project Description	Priority FAA	Priority Sponsor	Sponsor Year	Funding Breakdown Federal	State	Local	Total
Residential Soundproofing UPIN: PBI51 FDOT Item No.:	56		2002	800,000	100,000	100,000	1,000,000
Relocate Golfview Drainage Canal UPIN: PBI54 FDOT Item No.:	45		2002	2,625,000	437,500	437,500	3,500,000
Yearly Total 2002				**3,425,000**	**537,500**	**537,500**	**4,500,000**
OVERLAY TAXIWAYS G-F-H AND A HOLDPAD UPIN: 771 FDOT Item No.: 23661119401	68		2003	386,250	64,375	64,375	515,000
Residential Soundproofing UPIN: PBI50 FDOT Item No.:	56		2003	1,200,000	150,000	150,000	1,500,000
Construct Apron and Taxilanes Golfview UPIN: PBI55 FDOT Item No.:	50		2003	6,375,000	1,062,500	1,062,500	8,500,000
Yearly Total 2003				**7,961,250**	**1,276,875**	**1,276,875**	**10,515,000**
Airport Total PALM BEACH INTERNATION				**30,590,360**	**6,210,500**	**22,117,200**	**58,918,060**

JACIP-AIRPORT
CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: NORTH PALM BEACH COUNTY **Local ID:** F45 **NPIAS No.:** 12-0113
Sponsor: Palm Beach Cnty, Board of County Comm. **Sponsor ID:** 1215 **Site No.:** 03554.2 *A

Project Description			Priority FAA	Priority Sponsor	Sponsor Year	Funding Breakdown Federal	State	Local	Total
DOT - CONST T-HANGARS PH 2									
UPIN: 140013	FDOT Item No.:		0	DOT	2000	0	1,850,000	1,850,000	3,700,000
Construct Apron and Taxiway									
UPIN: F4552	FDOT Item No.:		50		2000	0	1,500,000	1,500,000	3,000,000
Yearly Total 2000						**0**	**3,350,000**	**3,350,000**	**6,700,000**
CONST T-HANGARS III									
UPIN: 3721	FDOT Item No.:				2001	0	1,000,000	1,000,000	2,000,000
Yearly Total 2001						**0**	**1,000,000**	**1,000,000**	**2,000,000**
Construct Parallel Runway									
UPIN: 790	FDOT Item No.:	23646119401	53		2002	4,050,000	225,000	225,000	4,500,000
CONSTRUCT TAXIWAY C TO RUNWAY 13/31									
UPIN: 791	FDOT Item No.:	23652719401	50		2002	747,000	41,500	41,500	830,000
T-Hangars Phase 4									
UPIN: F458	FDOT Item No.:		34		2002	0	1,125,000	1,125,000	2,250,000
Yearly Total 2002						**4,797,000**	**1,391,500**	**1,391,500**	**7,580,000**
CONSTRUCT FIRE RESCUE FACILITY									
UPIN: 789	FDOT Item No.:	23652819401	34		2003	0	180,000	180,000	360,000
Yearly Total 2003						**0**	**180,000**	**180,000**	**360,000**
Airport Total NORTH PALM BEACH COUN'						**4,797,000**	**5,921,500**	**5,921,500**	**16,640,000**

JACIP-AIRPORT
CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: PALM BEACH COUNTY PARK **Local ID:** LNA **NPIAS No.:** 12-0086
Sponsor: Palm Beach Cnty, Board of County Comm. **Sponsor ID:** 1215 **Site No.:** 03555.1 A

Project Description	Priority FAA	Priority Sponsor	Sponsor Year	Funding Breakdown Federal	State	Local	Total
STRNGTHN R/W 9-27 & REHAB MIRL & MARK UPIN: 731 FDOT Item No.: 23639419401	72		2000	675,000	37,500	37,500	750,000
Expand Apron UPIN: LNA56 FDOT Item No.:	42		2000	0	250,000	250,000	500,000
Yearly Total 2000				**675,000**	**287,500**	**287,500**	**1,250,000**
Airport Total PALM BEACH COUNTY PARI				**675,000**	**287,500**	**287,500**	**1,250,000**

JACIP-AIRPORT
CAPITAL IMPROVEMENT PLAN SUMMARY

Airport: PALM BEACH COUNTY GLADI
Sponsor: Palm Beach Cnty, Board of County Comm.
Local ID: ~~PBK~~ PBIA
Sponsor ID: 1215
NPIAS No.: 12-0060
Site No.: 03419.1 A

Project Description	Priority FAA	Priority Sponsor	Sponsor Year	Funding Breakdown Federal	State	Local	Total
REHABILITATE TAXIWAY "M"							
UPIN: 762 FDOT Item No.:	64		2001	410,250	68,375	68,375	547,000
Yearly Total 2001				410,250	68,375	68,375	547,000
Airport Total PALM BEACH COUNTY GLAI				410,250	68,375	68,375	547,000

Annual Update - Adopted - January 11, 2000

ROAD PROGRAM REVENUES	FY 2000 BUDGETED	FY 2001 PROJECTED	FY 2002 PROJECTED	FY 2003 PROJECTED	FY 2004 PROJECTED	TOTAL PROJECTED
GASOLINE TAXES	27,893,000	28,590,000	29,305,000	30,037,000	30,788,000	146,613,000
IMPACT FEES USED FOR PROJECTS	20,737,000	25,408,000	31,108,000	29,012,000	29,051,000	135,316,000
INTEREST EARNINGS	3,298,300	3,380,800	3,465,300	3,551,900	3,640,700	17,337,000
LOAN PROCEEDS	9,830,000	4,910,000	4,730,000	25,000,000	1,130,000	45,600,000
MISCELLANEOUS	2,710,000 A	0	850,000 B	2,210,000 C	0	5,770,000
LESS 5% STATUTORY RESERVES	(1,559,565)	(1,598,500)	(1,638,500)	(1,679,400)	(1,721,400)	(8,197,365)
TOTAL CURRENT REVENUES	62,908,735	60,690,300	67,819,800	88,131,500	62,888,300	342,438,635
BALANCES FORWARD	3,901,494	870,229	1,330,529	1,385,329	2,236,829	3,901,494
TOTAL REVENUES	66,810,229	61,560,529	69,150,329	89,516,829	65,125,129	346,340,129
PROJECT COSTS AS PROPOSED	65,940,000	60,230,000	67,765,000	87,280,000	60,660,000	341,875,000
REVENUES LESS PROJECT COSTS	870,229	1,330,529	1,385,329	2,236,829	4,465,129	4,465,129

FOOTNOTES:

A - Ad valorem revenue of $1,500,000 for median irrigation. Agreement for construction of Congress Avenue - Yamato Road to Linton Blvd estimated contribution of $130,000 from Apples and Oranges, and $1,080,000 from CarrAmerica.
B - Repayment from the Fla. Dept. of Transportation for $450,000 for Yamato Rd from Military Trail to Congress Ave; $400,000 for Blue Heron from Military Trail to I-95.
C - Repayment from the Fla. Dept. of Transportation for $1,250,000 for Belvedere at Military, and $960,000 for Linton at US 1.
General note on interest projections:
Projections for interest earnings assume that average cash balances will approximate 2.15 times the current year revenue projections at an interest rate of 5.5%.
Interest earnings on gas taxes are shown on this summary sheet. Interest earnings on impact fees are included in the amount of impact fees used for projects shown above.

* See footnotes: B = Beautification; C = Const.: D = Design; L = Lights; M = Mitig.; P = Payments; R = Right of Way; S = Study

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

ANNUAL UPDATE - ADOPTED 01/11/2000

	PROJECT	LIMITS	DESCRIPTION	FY 2000 Cost	FY 2000 Phase	FY 2001 Cost	FY 2001 Phase	FY 2002 Cost	FY 2002 Phase	FY 2003 Cost	FY 2003 Phase	FY 2004 COST	FY 2004 PHASE
	2nd Avenue North	Over LWDD E-4 Canal	Bridge replacement	470	C								
	10th Avenue North	Military Trail to Congress Ave.	1.4 mi, ext. center turn lane									2,760	C
	13th Street	Old Dixie Hwy. to US 1	0.8 mi, 4 L							2,000	P		
*	Acreage/Southern Connection	SR 80 to Orange Blvd.	6.8 mi, 2&3 L					1,730	D				
	Boca Rio Rd.	Palmetto Park Rd. to Glades Rd.	1.2 mi, 5 L			300	D			1,070	R		
	Boutwell Rd.	Lake Worth Rd. to 2nd Avenue North	0.2 mi, 2&3 L			850	C						
	Bridge Over LWDD L-30 Canal	Lake Ida Park to B.E. Aerospace	0.2 mi, 2 L			500	C						
	Clint Moore Rd.	SR 7 to Jog Rd.	3.6 mi, 4 L			450	R	7,040	P				
	Clint Moore Rd.	Military Trail to Congress Ave.	1.4 mi, 6 L			1,890	C						
	Computer Equipment	Staff support equipment for program	Equipment	150	P	100	P	150	P	100	P	150	P
*	Congress Ave.	Yamato Rd. to Linton Blvd.	3.3 mi, 6 L	2,240	C								
*	Congress Ave.	Hypoluxo Rd. to Lantana Rd.	1.2 mi, 6L			250	D	2,300	R/P				
*	Congress Ave.	Melaleuca Ln. to Lake Worth Rd.	0.6 mi, 6 L			130	D	1,700	R/P				
	Congress Ave.	Northlake Blvd. to SR 811 (Alt A1A)	0.7 mi, 2/4 L	100	R	100	R	100	R				
	CR 880 (Old SR 80)	rehabilitation/heavy maintenance	Rehabilitation	500	C	500	C	1,000	C	500	C	500	C
	Gateway Blvd.	Jog Rd. to Military Trail	2.0 mi, 4 L			4,930	C						
	Glades Area	R&R Throughout the Glades	Repair / reconstruction	800	C	800	C	800	C	800	C	800	C
*	Glades Rd.	and Jog Rd./Powerline Rd.	Intersection Improvement			1,200	P						
*	Hagen Ranch Rd.	West Atlantic Ave. to Lake Ida Rd.	1.0 mi, 5 L					185	P				
*	Hagen Ranch Rd.	Lake Ida Rd. to Boynton Beach Blvd.	4.1 mi, 5 L	2,000	P	2,500	P	1,170	P/C				
	Haverhill Rd.	Hypoluxo Rd. to L-17 Canal	0.5 mi. 2 & 3/5 L			330	R						
	Haverhill Rd.	Lantana Rd. to Melaleuca Lane	1.3 mi, 2 & 3/4 L			1,220	R	2,810	C				
	Haverhill Rd.	Community Dr. to Lakeside Green Blvd.	0.8 mi, 5 L	1,510	C								
	Haverhill Rd.	45th Street to Beeline Hwy.	2.0 mi, 4&5 L			260	R						
	Hypoluxo Rd.	Military Trail to Congress Ave.	1.5 mi, 6 L			150	R	1,860	C	0			
*	Intersection Program	Countywide	Intersection Improvement	6,310	D/R/C	3,820	D/R/C	5,000	D/R/C	5,000	D/R/C	5,000	D/R/C
	Jog Rd.	Glades Rd. to Clint Moore Rd.	2.7 mi, 6 L			750	D			590	R		
	Jog Rd.	West Atlantic Ave. to South of Lake Ida Rd.	0.8 mi, 6 L	290	D			100	R	1,730	C		
*	Jog Rd.	South of Lake Ida Rd. to Boynton Beach Blvd.	4.3 mi, 6 L	500	P								
	Jog Rd.	Hypoluxo Rd. to Melaleuca Lane	2.5 mi, 6 L	60	R	2,390	C						

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PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

ANNUAL UPDATE - ADOPTED 01/11/2000

	PROJECT	LIMITS	DESCRIPTION	FY 2000 Cost	FY 2000 Phase	FY 2001 Cost	FY 2001 Phase	FY 2002 Cost	FY 2002 Phase	FY 2003 Cost	FY 2003 Phase	FY 2004 COST	FY 2004 PHASE
	Jog Rd.	Roebuck Rd. to 45th Street	Alignment study	100	S								
*	Lake Ida Rd.	Military Trail to Congress Ave.	1.9 mi, 4 L			2,000	P						
*	Lantana Rd.	SR 7 to Grand Lacuna Blvd.	1.8 mi, 4/6 L	5,520	C/P	1,350	P						
	Lantana Rd.	Jog Rd. to Military Trail	2.0 mi, 6 L	100	R			2,380	C				
	Lawrence Rd.	Boynton Beach Blvd. to Gateway Blvd.	1.5 mi, 5 L			2,400	C						
	Linton Blvd.	Military Trail to Congress Ave.	2.0 mi, 6 L			3,800	C						
	Loan Repayment	Countywide	Loan Payments			2,760	P	6,100	P	3,120	P	1,560	P
	Lyons Rd.	Glades Rd. to Yamato Rd.	1.8 mi, 6 L					730	R	4,870	C		
	Melaleuca Lane	Jog Rd. to Haverhill Rd.	1.5 mi, 4&5 L			350	R					3,780	C
	Mercer Ave.	PBIA Entrance to Belvedere Rd.	0.4 mi, 3/5 L							100	D/R	60	D/R
	Military Trail	S. of SW 18th Street to Camino Real	0.8 mi, 6 L			240	D						
	Miner Rd.	Military Trail to Lawrence Rd.	0.6 mi, 2 & 3 L					150	D			240	R
*	Northlake Blvd.	Coconut Blvd. to Ibis Blvd.	2.0 mi, 4/6 L	4,730	C								
*	Northlake (Reliever)	Military Trail to Garden Rd.	1.0 mi, 2 & 3 L	5,010	C								
	Okeechobee Blvd.	W. of SR 7 to E. of Jog Rd.	4.3 mi, 8 L	900	D								
	Okeechobee Blvd.	E. of Jog Rd. to E. of Florida's Turnpike	0.5 mi, 8 L	240	D								
	Palmetto Park Rd.	Boca Rio Rd. to West 9th Avenue	4.0 mi, 8 L			500	S						
	Pathway Program	Countywide	Pathways	1,100	D/R/C	1,100	D/R/C	1,500	D/R/C	1,500	D/R/C	1,500	D/R/C
*	Persimmon Blvd.	E. End Connection to Okeechobee Blvd.	Alignment study, design, R/W & Mitig.					6,000		6,000			
*	Prosperity Farms Rd.	Regional Centre Ent. to Lone Pine Rd.	0.3 mi, 4&5 L					90	D	320	R		
	Reserve-Beautification	Countywide	Beautification	3,650	B	1,340	B	1,440	B	1,550	B	1,650	B
	Reserve-District Improvements	Countywide	Design, R/W, Mitigation & Construction	7,000	D/R/M/C	7,000	D/R/M/C	7,000	D/R/M/C	7,000	D/R/M/C	7,000	D/R/M/C
	Reserve- Impact Fee Areas	Countywide	Design, R/W, Mitigation & Construction	2,500	D/R/M/C	2,500	D/R/M/C	2,500	D/R/M/C	8,500	D/R/M/C	3,500	D/R/M/C
	Reserve-Impact Fee Area	Area " A "	Design, R/W, Mitigation & Construction							5,000	D/R/M/C	1,000	D/R/M/C
	Reserve-Impact Fee Area	Area " C "	Design, R/W, Mitigation & Construction									1,000	D/R/M/C
	Reserve-Impact Fee Area	Area " H "	Design, R/W, Mitigation & Construction									7,000	D/R/M/C
	Reserve-Impact Fee Area	Area " J "	Design, R/W, Mitigation & Construction									3,000	D/R/M/C
	Reserve-Impact Fee Area	Area " K "	Design, R/W, Mitigation & Construction									2,000	D/R/M/C
	Reserve-Plans/Align.	Countywide	Designs, studies & alignments	1,000	D/S	2,500	D/S	3,000	D/S	3,000	D/S	3,000	D/S
	Reserve-R/W	Countywide	Land acquisition	1,500	R	1,500	R	3,000	R	3,000	R	3,000	R

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PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A ($'s IN 1,000'S)

ANNUAL UPDATE - ADOPTED 01/11/2000

	PROJECT	LIMITS	DESCRIPTION	FY 2000 Cost	FY 2000 Phase	FY 2001 Cost	FY 2001 Phase	FY 2002 Cost	FY 2002 Phase	FY 2003 Cost	FY 2003 Phase	FY 2004 COST	FY 2004 PHASE
	Reserve-Street Lighting	Countywide	Street lighting	200	D/C	300	D/C	400	D/C	500	D/C	600	D/C
	Reserve-Traffic Calming	Countywide	Minor Improvements	60	D/C	50	D/C	50	D/C	50	D/C	50	D/C
	Reserve-Traffic Signals	Countywide	Energy efficiency	450	D/C	450	D/C						
	Roebuck Rd.	E. of Haverhill Rd. to Military Trail	0.5 mi, 5 L							1,070	C		
	Roosevelt Ave.	Indiantown Rd. to Limestone Creek Rd.	0.3 mi, 3/5 L	310	D	200	M	910	R			2,810	C
	Seminole Pratt Whitney Rd.	SR 80 to S. of Okeechobee Blvd.	1.3 mi, 4 L	390	D					350	R		
	Seminole Pratt Whitney Rd.,	S. of Okeechobee Blvd. to N. of Sycamore Dr.	2.3 mi, 4L	690	D			590	R			4,850	C
	Seminole Pratt Whitney Rd.	N. of Sycamore Dr. to N. of Orange Blvd.	3.2 mi, 4 L, Brdg.			1,220	D					890	R
	Seminole Pratt Whitney Rd.	N. of Orange Blvd. to Northlake Blvd.	2.5 mi, 4 L			780	D						
	Seminole Pratt Whitney Rd.	Northlake Blvd. to Bee Line Hwy.	6.2 mi, 2 L			1,970	D			1,800	R/M		
*	Southern Blvd.	Florida's Turnpike to W. of Haverhill Rd.	3.0 mi. 8 L							25,000	C		
	Summit Blvd.	and Congress Ave.	Intersection Improvement	60	D			260	R			460	C
*	Transfer to Debt Service	Loan repayment for Donald Ross Rd. Bridge	Repayment	10,030	P								
	Transfer to Mass Transit	Countywide	Annual Subsidy	850	P	500	P	500	P	500	P	500	P
	Transfer to Rd. Maintenance	Countywide	Maintenance	2,000	P	2,000	P	2,000	P	2,000	P	2,000	P
*	Water Tower Rd.	W. of 15th Street to Old Dixie Highway	0.3 mi, 3L	620	C								
	Woolbright Rd.	Hagen Ranch Rd. to Jog Rd.	1.0 mi, 2/4 L							260	D		
	Woolbright Rd.	Jog Rd. to Military Trail	1.5 mi, 4 L	500	D			3,220	C				
*	Yamato Rd.	and Jog Rd.	Intersection Improvement	1,500	P								
			TOTAL COSTS	65,940		60,230		67,765		87,280		60,660	

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PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

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FOOTNOTES TO LINE ITEMS CONTAINED IN THE PLAN

ACREAGE/SOUTHERN CONNECTION : Anticipates potential design of two or three separate projects.

CONGRESS AVE. - YAMATO RD. TO LINTON BLVD. : FY 2000 Includes estimated contribution of $130,000 from Apples and Oranges, and $1,080,000 from CarrAmerica.

CONGRESS AVE. - HYPOLUXO RD. TO LANTANA RD. : Anticipates developer funding agreement.

CONGRESS AVE. - MELALEUCA LN. TO LAKE WORTH RD. : Anticipates developer funding agreement.

GLADES RD. and JOG RD. / POWERLINE RD. : Payment of "No Interest Loan" to St. Andrew's School

HAGEN RANCH RD. - WEST ATLANTIC AVE. TO LAKE IDA RD. : Anticipates developer funding per agreement for construction.

HAGEN RANCH RD. - LAKE IDA RD. TO BOYNTON BEACH BLVD. : This complies with Ciba-Geigy agreement to program assured construction in FY 2002.
Through financial requirements of GL Homes it is anticipated that the entire section from West Atlantic Blvd. to Boynton Beach Blvd. will actually begin construction in FY 2000.

INTERSECTION PROGRAM : Future fiscal year intersection improvement projects currently in some stage of project development, at an estimate of $11.4 million.

JOG RD. - SOUTH OF LAKE IDA RD. TO BOYNTON BEACH BLVD. : Agreement dated 01/25/96 with developer (Jones Property).

LAKE IDA RD. - MILITARY TRAIL TO CONGRESS AVE. : Public Facilities Agreement, dated 12/03/98, with Levitt Homes.

LANTANA RD. - SR 7 TO GRAND LACUNA BLVD. : Agreement dated 04/25/96 with developer (Towne Park PUD property).

NORTHLAKE BLVD. - COCONUT BLVD. TO IBIS BLVD. : Palm Beach County and Indian Trail Water Control District agreement dated 04/28/92.

NORTHLAKE (RELIEVER) - MILITARY TRAIL TO GARDEN RD. : Agreement (with municipalities) for Northlake Blvd. "CRALLS" designation.
This roadway is anticipated to be named "Park Avenue West" upon completion of the roadway construction.

PERSIMMON BLVD. - E. END CONNECTION TO OKEECHOBEE BLVD. : Per BCC at August 19,1997 meeting, Engineering staff directed to look at options to connect Persimmon Blvd. to Okeechobee Blvd.

PROSPERITY FARMS RD. - REGIONAL CENTER ENTRANCE TO LONE PINE RD. : Agreement, dated 03/21/95, with ABACOA commits County to construction by 2005.

SOUTHERN BLVD. - FLORIDA'S TURNPIKE TO W. OF HAVERHILL RD.: Coordination with FDOT Five Year Work Program is anticipated.

TRANSFER TO DEBT SERVICE : Loan repayment for Donald Ross Rd.

WATER TOWER RD. - W. OF 15TH STREET TO OLD DIXIE HIGHWAY : Agreement (with municipalities) for Northlake Blvd. "CRALLS" designation.

YAMATO RD. and JOG RD. : Payment of "No Interest Loan" to St. Andrew's School

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